

| Scheme location and details | | Description of scheme | Why Investment is needed |
|-------------------------------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Crouch Hall Court Playground | | <p>Upgrading and redesign of the existing three small playgrounds on the estate, with expansion where possible. Each area of play equipment could target a different age group from toddlers through to older children.</p> <p>A comprehensive consultation would need to be undertaken with residents to understand what changes/improvements they would like to see, and to ensure the project represented the demographic of the children on the estate.</p> <p>To deliver this project with noticeable results, an allocation of £30k per play area is proposed, and therefore £90k for the Crouch Hall Court Playground as a whole.</p> | <p>Each of the three small playgrounds has a single piece (or type) of equipment, with limited space and no structured play idea or age consideration.</p> <p>The existing equipment is dated but not beyond repair, so in order to cut costs (if required) the equipment could be repainted and relocated to one area with new wet pour play area surfacing.</p> |
| <i>Category</i> | Estate play space | | |
| <i>Priority:</i> | 1 - High | | |
| <i>Approx cost:</i> | £90,000 | | |
| <i>Funds secured</i> | £0 | | |
| <i>Lead officer:</i> | Sophie McDonagh/Andrew March | | |
| <i>Service:</i> | LBI Housing | | |
| <i>Project status:</i> | Awaiting funding | | |

Kingsdown Road and Sussex Way Open Space

Category Estate park / public realm
Priority: 1 - High
Approx cost: £80,000
Funds secured £0
Lead officer: Alex Sarson / Andrew March
Service: LBI Housing
Project status: Awaiting funding

Improvements required to the large green space on the corner of Kingsdown Road and Sussex Way to create a contained community play area. Low level natural play equipment and grass matting will be used to maintain the green.

Full re-design of the greenspace will provide a single functioning and attractive enclosed space, offering opportunities for play and rest. The playground will be used during daylight hours so no lighting is required.

Improvements will also include the removal of the the small contained playground on the adjacent plot, with some planting/landscaping to that small green area to provide a park/garden for local residents.

There are two options for these schemes:

Option 1 - Estimated at 60k

Option 2 - Estimated at 80k (includes additional play equipment/design features to Option 1).

The existing space is currently a large open green space with no designated use or purpose, other than a small contained playground that is limited in its play opportunities.

The lack of focus in the layout/design of the current space means that it only attracts dog walking and no other activities.

St Paul's Court, Kingsdown Road

Category Estate park / public realm
Priority: 1 - High
Approx cost: £10,000
Funds secured £0
Lead officer: Alex Sarsons / Andrew March
Service: LBI Housing
Project status: Awaiting funding

Installation of a self contained bin enclosure as per Kingsdown Road to discretely house and secure the 4 large estate bins discouraging casual bin dumping and improving the streetscape.

The bin store area is recessed from the pavement but not contained, it is unsightly and attracts the dumping of rubbish.

Wray Crescent - cricket pavillion

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| <i>Category</i> | Leisure improvements |
| <i>Priority:</i> | 1 - High |
| <i>Approx cost:</i> | £300,000 |
| <i>Funds secured</i> | £38,342 |
| <i>Lead officer:</i> | Andrew Bedford |
| <i>Service:</i> | LBI Parks |
| <i>Project status:</i> | Partially funded |

Installation of modular steel building that will provide 2 changing rooms, 2 shower rooms, communal team locker, storage space, community room / kitchen and accessible unisex public toilets.

50% of the total cost must be secured from CIL/S106 in order to be eligible to apply for up to £150K match funding from, for example, Sport England Community Asset Fund or a London Marathon Charitable Trust Major Capital Project Grant. Parks Service Managers have met with Middlesex Cricket and it is likely that they will provide match funding.

An alternative scheme to construct a new brick building on the same footprint would cost up to £750,000.

S106 previously allocated from 432-433 Hornsey Rd for separate works to the pavillion (£38,342, 08/2011). (Please note, this allocation is not part of the current scheme.)

~ The building has been deemed unsafe by a structural engineer.
~ Public access has been disallowed.
~ The cricket season begins on 1 April.
~ This is the only formal cricket ground in the borough and is a source of income.
~ It is regularly booked by teams and schools for cricket during the summer and football during the winter.
~ A new facility would provide a cricket development opportunity.
~ Generated income would continue and potentially increase.

Saltdene / Regina Road Car Park

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| <i>Category</i> | Estate park / public realm |
| <i>Priority:</i> | 2 - Medium |
| <i>Approx cost:</i> | £10,000 |
| <i>Funds secured</i> | £0 |
| <i>Lead officer:</i> | Alex Sarson / Andrew March |
| <i>Service:</i> | LBI Housing |
| <i>Project status:</i> | Awaiting funding |

Improvements required to the bin store / car park area located between between Saltdene and 2A Regina Road.

Improvements include:
- Relocation of the bins in the adjacent parking bays (1-4) that have little rental demand,
- Installation a self-contained bin enclosure as per Kingsdown Road, to discretely house and secure the 4 large estate bins.

The bins are contained in a damaged railing surround, which is poorly located on the estate roadway restricting a designed turning point. It is an unsightly estate necessity from Regina Road.

Sussex Close

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| <i>Category</i> | Park improvements |
| <i>Priority:</i> | 2 - Medium |
| <i>Approx cost:</i> | £85,000 |
| <i>Funds secured</i> | £0 |
| <i>Lead officer:</i> | Sophie McDonagh/Andrew March |
| <i>Service:</i> | LBI Housing |
| <i>Project status:</i> | Awaiting funding |

Sussex Close Estate is opposite Cornwallis play and youth project which targets children aged 6 -13, which should help to mitigate against some ASB. Within the estate the grass areas are well maintained, however the playground equipment is limited and sparse. The current play area has more benches than equipment in the space which encourages ASB.

Renewal of the playground with more equipment that targeted toddlers is appropriate, as older children can utilise the Cornwallis Youth Project. An improved play area would increase usage and therefore natural surveillance which in itself discourages ASB.

An allocation of approximately 85k is required to expand the current play area with redesign and new equipment to utilise the space with a target age group of toddlers.

To resolve issues of anti-social behaviour created by poorly designed and/or redundant public spaces.

To create improved public space on estates and to increase the use of these spaces, particularly by the wider community.

Sussex Way Open Space

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| <i>Category</i> | Park improvements |
| <i>Priority:</i> | 2 - Medium |
| <i>Approx cost:</i> | £0 |
| <i>Funds secured</i> | £0 |
| <i>Lead officer:</i> | Sophie McDonagh/Andrew March |
| <i>Service:</i> | LBI Housing |
| <i>Project status:</i> | Awaiting funding |

This estate has been identified as needing investment to improve amenity and to address anti-social behaviour within the open spaces surrounding the estate. Improvements may include play areas, community gardens, lighting, seating, landscaping, leisure facilities, and/or re-allocation of space from other redundant uses such as excess parking. If allocated funding, consultation would be undertaken with residents and other stakeholders to fine-tune specific proposals.

To resolve issues of anti-social behaviour created by poorly designed and/or redundant public spaces. To create improved public space on estates and to increase the use of these spaces, particularly by the wider community.

Everleigh Street Open Space

Category Park improvements
Priority: 3 - Low
Approx cost: £0
Funds secured £0
Lead officer: Andrew Bedford
Service: LBI Parks
Project status: Awaiting funding

Everleigh Street Open Space would benefit some improvements to make a play/leisure space, including provision of a food growing space.

Park/open space currently has little or no function, and it could be re-designed to provide play and leisure facilities.

Shelley Court Garden (Corner of Regina Road and Hanley Road)

Category Estate park / public realm
Priority: 3 - Low
Approx cost: £15,000
Funds secured £0
Lead officer: Alex Sarsons / Andrew March
Service: LBI Housing
Project status: Awaiting funding

Improvements are required to the front of the gated garden area adjacent to the entrance to 31-42 Shelley Court.

Improvements include:

- Removal of the the aggressive anti climb spinners
- Overhaul and painting of the large ornate gates/panels,
- Installation of matching lower level screens to contain and screen the lumber area.
- De-cluttering the signage,
- Installation of new vibrant planting in front of lumber point.

The area is dull and unattractive with cluttered anti climb installations, bins and a concrete hard standing platform designated as a lumber point.

| Scheme location and details | | Description of scheme | Why Investment is needed |
|------------------------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| St Mark's CE Primary School | | Installation of a Third Generation astroturf pitch on the existing school playground for school and community use (84k). | The project forms part of a larger redevelopment of the school grounds. The outside play space is a particular priority at St Mark's because a high proportion of the pupils (in the region of 75%) do not have access to outdoor play space at home. The pupils of St Mark's School and other local schools, as well as local community groups and football teams would benefit from the new facility. According to the Islington PPG17 Open Space, Sport and Recreation Assessment (2009) and the Islington Core Strategy, the school is located in a 'Priority area for increasing quantity of provision of public open space (currently deficit area)'. |
| <i>Category</i> | School improvements | | |
| <i>Priority:</i> | 1 - High | | |
| <i>Approx cost:</i> | £84,000 | S106 allocated from 291-295 Hornsey Rd (former Fayer's Building) for sport pitch for school and community use (£84,000, 08/2011). | |
| <i>Funds secured</i> | £84,000 | | |
| <i>Lead officer:</i> | Chris Daynes | | |
| <i>Service:</i> | LBI Children's Services | | |
| <i>Project status:</i> | Completed | | |
| Wray Crescent - playground | | Refurbishment of existing park playground building containing public toilets and attendants hut. | The building was in need of modernisation and provision of an accessible toilet. |
| <i>Category</i> | Park improvements | | |
| <i>Priority:</i> | 2 - Medium | | |
| <i>Approx cost:</i> | £15,000 | The playground building has been refurbished and an accessible toilet was included in these improvement works. | |
| <i>Funds secured</i> | £15,000 | | |
| <i>Lead officer:</i> | Andrew Bedford | | |
| <i>Service:</i> | LBI Parks | | |
| <i>Project status:</i> | Completed | | |

Duncombe School arts/sports centre

Category School improvements
Priority: 3 - Low
Approx cost: £20,000
Funds secured £20,000
Lead officer: Tom Louvre
Service: LBI Children's Services
Project status: Completed

Arts and sports centre development, with café. School put aside £100k and sought devolved capital funding towards the new centre.

S106 was allocated from 556-564 Holloway Rd (£211k, 07/2012) towards a new community centre at Duncombe primary school. However, after feasibility work (£20k) was undertaken, it was determined that the centre could not be delivered. The remaining funds have been re-allocated.

Deprived part of the borough in need of a community facility.