

Islington Annual Infrastructure Funding Statement 19/20

For Community
Infrastructure Levy and
Section 106



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1. Introduction

1.1 Infrastructure Funding Statement

The Infrastructure Funding Statement (IFS) is an annual report, as required under The Community Infrastructure Levy (Amendment) (England) Regulations 2019. This IFS covers the period from 1 April 2019 to 31 March 2020 and is the first to be published by the London Borough of Islington (LBI).

The IFS outlines developer contributions collected by LBI through the Community Infrastructure Levy (CIL) and Section 106 Agreements in the reporting year. The document is set out in three main sections: secured, received and spent contributions.

The purpose of IFS is to provide easily accessible and up-to-date information about developer contributions in Islington. The document provides details on the array of projects and infrastructure that have been improved from these funding sources through the previous year. The IFS will increase the transparency around the collection, allocation and expenditure of developer contributions of funds.

Full developer contributions data for 2019/20 can be found here:

Developer Agreements - [<csv1 link here>](#)

Developer Agreement Contributions - [<csv2 link here>](#)

Developer Agreement Transactions - [<csv3 link here>](#)

1.2 Developer Contributions

Developer contributions ensure that development impacts in Islington are mitigated and sufficient infrastructure is provided. These contributions are secured through two mechanisms: Community Infrastructure Levy and planning obligations (Section 106 and Section 278 Agreements).

Community Infrastructure Levy

The Community Infrastructure Levy (the 'levy') is a charge which can be levied by local authorities on new development in their area. It is an important tool for local authorities to use to help them deliver the infrastructure needed to support development in their area.

The levy only applies in areas where a local authority has consulted on, and approved, a charging schedule which sets out its levy rates and has published the schedule on its website.

Most new development which creates net additional floor space of 100 square meters or more, or creates a new dwelling, is potentially liable for the levy. The levy rates are set out in the Islington CIL Charging Schedule and are non negotiable.

Planning Obligations

Planning obligations, secured through Section 106 Agreements of the Town and Country Planning Act 1990, make developments acceptable in planning terms, that would not be acceptable otherwise. Obligations can include either direct provision of a service or facility, financial contributions towards a provision made by the Council, or both. Obligations reflect the priorities and objectives set out in the London Plan and in Islington's Development Plan Documents and Supplementary Planning Documents.

2. Key Headlines

2.1 Community Infrastructure Levy

- CIL receipts increased significantly in the 2019/20 financial year (£9.55m represents the highest amount received since the Council introduced CIL).
- £3.07m of receipts from Islington's CIL was spent to help fund the expansions of two schools: Tufnell Park Primary and Highbury Grove School.
- £1.36m of receipts will be directed towards local ward-based community projects (known as 'Local CIL').

Mayoral Community Infrastructure Levy

- £5,001,541 of funding was collected on behalf of the Mayor of London to help finance Crossrail and Crossrail 2.

Islington Community Infrastructure Levy - Apportionment

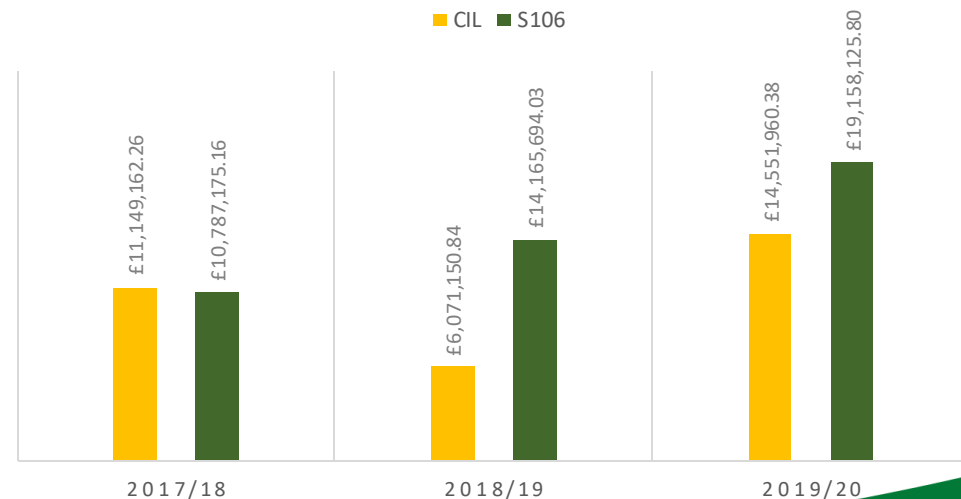
The Community Infrastructure Levy receipts in Islington are split as follows:

- **Strategic CIL (50%):** Used for strategically important infrastructure projects on the Council's Capital Programme.
- **Strategic-Local CIL (35%):** Introduced in April 2019 to strike a balance between Strategic and Local CIL, Strategic-Local CIL enables ward councilors to allocate 35% of CIL to projects which are considered to be strategically and locally significant. This provides greater flexibility and aids more holistic approach to allocating funds collected from different wards.
- **Local CIL (15%):** For spend on ward-based local projects.

2.2 S106 Planning Obligations

- In most cases, the Islington CIL has replaced the use of Planning Obligations in S106 agreements to secure contributions towards general infrastructure improvements from development.
- Planning Obligations continue to substantially contribute towards mitigation of development impacts and is a key mechanism in delivering Council's priorities, such as genuinely affordable housing and opportunities to access employment for local residents.
- Around half (54%) of all receipts in the reporting year is to be spent towards provision of much needed affordable housing across the Borough.
- In the past three years, the amount of planning obligations continued to increase, primarily due to some large affordable housing payments. Figure 1 below illustrates CIL and planning obligation receipts across the period of three years.

Figure 1: Developer Contributions Received 2017-2020



3. Securing and Collecting Community Infrastructure Levy

3.1 Types of Community Infrastructure Levy

There are two types of community infrastructure levy that Islington Council collects:

- Mayoral CIL – a standard charge which applied to most new developments across London and is used to fund the Crossrail 1 and 2 projects; and,
- Islington CIL – a standard charge which applies to most new buildings and extensions in the borough (e.g. residential development).

The Islington CIL Charging Schedule and map of the charging zones are available to view from our website at: <https://www.islington.gov.uk/~media/sharepoint-lists/publicrecords/planningandbuildingcontrol/information/factsheets/20192020/20191016londonboroughofislingtonchargingsschedule1.pdf>

3.2 Collection of Community Infrastructure Levy

Figure 2 presents a breakdown of combined Islington CIL and Mayoral receipts over the last three financial years. The 2019/20 figure (London Borough of Islington) represents the highest CIL income recorded since CIL was adopted in the borough.

Figure 2: CIL collected by LB Islington between 2017/18 and 2019/20, split by authority

	Received (Mayor of London)	Received (London Borough of Islington)	Received Total
2017/18	£2,901,970.7	£8,247,191.50	£11,149,162.26
2018/19	£2,978,694.9	£3,092,455.91	£6,071,150.84
2019/20	£5,001,541.7	£9,550,418.67	£14,551,960.38

In 2019/20, the majority of Islington CIL received came from the following developments:

- P2017/3103/FUL - 20 Ropemaker Street - £3.18m
- P2017/4939/S73 - Finsbury Tower, 103-105 Bunhill Row - £1.02m
- P2017/3429/FUL - 240 Seven Sisters Road - £1.63m

Total value of CIL set out in all demand notices issued 2019/20

30 developments liable to CIL commenced in the reporting year. This resulted in the following respective values for Islington and Mayoral CIL being secured.

- Islington - £2,688,609.60
- Mayor of London - £1,468,225.35
- Total - £4,156,834.95

4. Securing S106 Planning Obligations in 2019/20

4.1 Financial Obligations

In the reporting year, over 50 developer agreements were signed and potential financial obligations were secured, totalling £5,378,875, including both Section 106 and Section 278 Agreements. It is important to note, that this figure does not consider indexation and/or interest that may be applied when the money becomes due. Further financial obligations may become payable at later stages, subject to viability reviews and highway reinstatement conditions.

63% of all secured developer contributions were for Affordable Housing provision in Islington, whilst a further 18% will support economic development, by increasing employment and training opportunities for the residents and providing affordable workspace across the Borough. Other substantial contributions are expected to be received for carbon offsetting (7%) measures and highway (11%) improvements. Full details of secured financial planning obligations is laid out in the Figure 3.

Developments with significant planning obligations agreed in 2019/20 include:

- APP/V5570/C/18/3199860 – 15 Clerkenwell Close, EC1R - £427,000.00
- P2017/4339/FUL-18-29 Mora Street, EC1V - £764,895.79
- P2019/2991/S73 -2 Farringdon Road, EC1 - £730,101.36

4.2 Non-financial Obligations

In addition to monetary obligations, developers are also required to comply with non-financial obligations. Agreements made in 2019/20 included the following non-financial obligations:

- On-site provision of 24 new affordable housing units in Elthorne Estate, N19
- Car Free Housing – 21 new housing developments in Islington will provide car free dwellings
- Construction phase obligations – developers are required to comply with a number of practice documents, such as Local Procurement, Employment and Training, and Code of Construction Practice.
- Sustainable energy and carbon offsetting – new developments are obligated to submit Green Performance Plans, Energy Statements and permit potential connections to local energy networks.
- Travel plans – major developments must ensure that opportunities for the use of sustainable transport modes are protected, by developing and adopting travel plans.

Figure 3: S106 and S278 Financial developer contribution secured in 2019/20 by contribution purpose.

Contribution Purpose	Amount secured 19/20
Transport and Travel	£39,500.00
Affordable Housing	£3,516,504.00
Carbon Offsetting	£350,364.00
CoCP Monitoring Fees	£10,912.00
Crossrail/TfL	£25,893.14
Economic Development	£958,516.50
Highways	£599,759.31
Open space and leisure	£10,000.00

5. Collecting S106 Planning Obligations

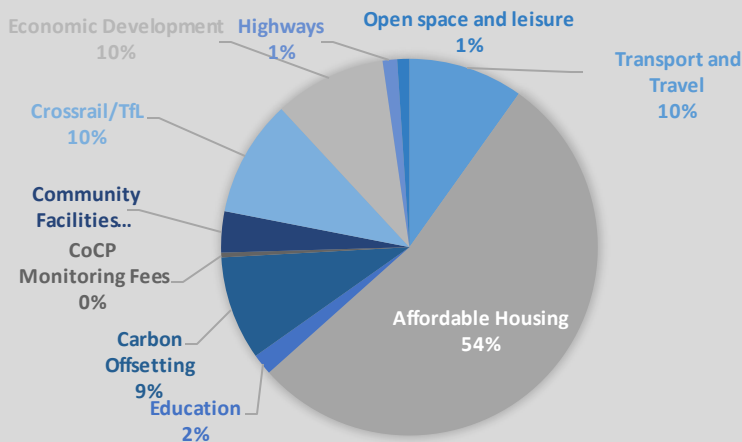
The total amount of money received from planning obligations during the reported year was £19,158,125.80. The split by contribution type and ward is set out in Figure 4 below. Over half of all monies received are towards affordable housing provision in the borough, followed by contributions towards transport and economic development purposes. Figure 5 also shows financial developer obligations received by type and by ward.

Islington also acts as a collecting authority for Transport for London for developer obligations - £1,924,977.20 were received by the Council in the reporting year in behalf of TfL, which is to be spent on costs of Elizabeth Line construction and on TfL led public transport provision and improvements within the borough.

The amount of developer obligations received increased when compared to previous years: between 2019/18 and 2019/20, the receipt amount grew by 35%. The increase in funds collected is largely due to large scale developments commencing works in the reporting year. We do expect the receipts for 2020/21 to be significantly lower due to less large sites commencing and slower rates of construction due to the Covid-19 lockdown. The most significant contributions were received from the following developments in Islington in 2019/20:

- P2017/3103/FUL- 20 Ropemaker St – £5,159,663.17
- P2015/1958/FUL- 68-86 Farringdon Road - £1,813,157.62
- P2013/1089/FUL – 250 City Road – £1,337,338.24

Figure 4: Developer obligations received in 2019/20 by contribution type and ward



Contribution Purpose	Amount Received	Ward	Total amount received in 2019/20
Transport and Travel	£1,889,232.11	Barnsbury	£1,514,548.52
Affordable Housing	£10,256,162.60	Bunhill	£8,923,896.19
Education	£346,625.00	Caledonian	£1,714,671.04
Carbon Offsetting	£1,709,750.09	Clerkenwell	£2,670,657.62
CoCP Monitoring Fees	£77,674.26	Finsbury Park	£1,379,796.04
Community Facilities	£676,010.68	Highbury East	£147,030.05
Crossrail/TfL	£1,924,977.20	Highbury West	£201,500.00
Economic Development	£1,840,602.09	Hillrise	£357,000.00
Highways	£237,813.52	Holloway	£501,936.80
Open space and leisure	£199,278.25	St George's	£638,767.38
		St Mary's	£792,496.95
		St Peter's	£260,150.55
		Tollington	£55,674.66

6. Spending Developer Contributions

6.1 Developer contributions governance

Planning Expenditure

This section outlines how CIL and S106 income will be spent and prioritised over the next reporting period (as per the requirements set out in relevant planning practice guidance and the CIL Regulations). The level and timing of funding will depend on the nature and scale of the development, the number of implemented planning permissions, build-out rates and the phasing of development.

Local CIL (15%)

Islington is comprised of 16 wards and Local CIL operates within this framework. The ward that hosts a development retains 15% of the receipt for local infrastructure spending at the sole discretion of ward councillors. Each ward in the borough has a Community Plan containing a ward-councillor approved list of local infrastructure projects. See Appendix B for collected Local CIL breakdown by ward for the reporting year.

Islington's Community Plans: <https://www.islington.gov.uk/about-the-council/have-your-say/community-plans>

For a project to be allocated Local CIL money it must be on a ward's Community Plan. Any person can make a proposal for a Community Plan project to their relevant ward councillors. At present, proposals are largely put forward by internal council officers from a variety of departments. Each ward in the borough has a Community Plan containing a ward-councillor approved list of local infrastructure projects. The Community Plans also include details of ongoing projects that have been allocated funding as well as completed projects.

Strategic-Local CIL (35%)

In April 2019 the council introduced a strategic-local CIL allocation category to strike a balance between local and strategic CIL. To implement this, the council has adopted a Borough Investment Plan. The Borough Investment Plan is comprised of 16 projects or themes. Strategic local CIL can only be spent on projects that are on the Borough Investment Plan.

This enables ward councillors to allocate 35% of CIL money to local projects which are strategically significant to the borough. The process also provides greater flexibility and aides cross-boundary cooperation between wards as they are able to allocate to projects or themes outside of their ward.

Strategic CIL (50%)

Strategic CIL is primarily used for qualifying infrastructure projects on the Council's Capital Programme. It also plays a supportive role towards wards that receive little or no CIL in a financial year. It is the Council's policy to ensure each ward has £30k per year to allocate to projects on their Community Plan. Therefore, if a ward receives less than £30,000 in local CIL in a financial year the remaining amount will be topped up at the end of the financial year from the strategic CIL pot.

6.2 Islington CIL expenditure

Strategic CIL

Over the past three financial years a total of £9,004,746 of strategic CIL has been spent on a variety of projects. Examples include:-

- Borough wide LED street lighting upgrade;
- Improvements to the Council's leisure estate;
- Tufnell Park Primary School expansion; and,
- Highbury Grove School expansion

As a result of the recent changes to the regulations, CIL is no longer restricted to strategic infrastructure projects identified in the Regulation 123 list. This statement effectively replaces the Regulation 123 list.

Strategic CIL will be allocated on an annual basis to support the delivery of strategic infrastructure projects in line with the borough's Capital Programme. This is a multi-million pound programme, with CIL only representing a small proportion of the various mechanisms funding the programme.

Neighborhood CIL

In Islington, 15% of CIL receipts are ringfenced to spend be spent on local projects – this is known as the neighbourhood portion. As per the CIL Regulations the neighborhood portion of the levy must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area.

Since its introduction, we have collected over £4.4m of CIL funding towards local neighborhood projects.

Figure 5: Neighbourhood CIL received since 2017/18

Year	Amount Received
2017/18	£175,224.79
2018/19	£440,674.97
2019/20	£1,360,934.66

As set out in section 6.1, we have introduced new governance arrangements relating to the allocation of funding to ensure a consistent and transparent approach to decision making.

6.3 Mayor of London's CIL

Islington has been collecting CIL on behalf of the Mayor of London since April 2012. These funds are transferred to Transport for London on a quarterly basis to help finance Crossrail.

The Mayor of London's new charging schedule (known as MCIL2) came into effect on 1 April 2019 and replaces MCIL 1.

MCIL2 will be used to fund both Crossrail 1 (the Elizabeth Line) and Crossrail 2 or other strategically important transport projects. Crossrail is a new high-frequency railway line that will cross London from east-to-west and north-to-south.

6.4 S106 Planning Obligations expenditure

As opposed to CIL, the use of Section 106 and Section 278 contributions are largely defined within individual agreements, and therefore, the spending of the funds directly relates to the wording in the deed. In Islington we classify planning obligations as either discretionary or non-discretionary.

Non-discretionary funds

These funds are secured for specific purposes within developer agreements. Examples include contributions secured for specific transport improvements (bus stops, cycle parking), borough wide employment and training initiatives, affordable housing, and highway reinstatement.

Discretionary funds

These contributions were secured before the adoption of the Islington CIL for infrastructural purposes such as open space, community facilities, transport and environmental improvements. The S106 Agreements do not state specifically what projects the contributions should be spent on, but instead collected funds should be spent in the vicinity of the development site to mitigate the impacts in locality. These funds are allocated at a ward level to projects that are on ward level Community Plan.

7. Allocated Developer Contributions in 2019/20 and in previous reported years

7.1 CIL allocations

2019/20

The total amount of money from CIL allocated towards infrastructure in the reported year was £5,473,101.42 and can be broken down as follows:

Strategic CIL - £3,078,499.21

Strategic-Local CIL - £990,258.79

Local CIL - £1,404,343.42

Previous Monitoring Years

The total amount of money received prior to the reported year that has not been allocated is £567,570. The total amount of CIL collected prior to the reported period that has been allocated is £21,707,477.

7.2 Planning obligations allocations

The total amount of money from planning obligations allocated towards infrastructure during the reported year was £24,124,672. Of this amount £5,978,464 was not spent during the reported year. £3,719,742 were allocated and transferred to TfL, which will be spent towards the costs of Crossrail.

In alignment with the Council's priorities, £9,702,696 of developer obligations were allocated towards provision of affordable housing, with further £1,031,109 allocated to projects that aim to deliver infrastructure improvements to existing Council housing and its surroundings.

Projects that aim to reduce carbon emissions received allocations of £4,227,061 from carbon offset funds.

Allocations for highway reinstatement works amounts to £1,113,957 – each allocation directly links to an individual development.

The total amount of money received prior to the reported year that has not been allocated is £3,486,227.

Full list of allocations made for Section 106 and CIL in 2019/20 can be found in the Appendix A.

8. S106 & CIL Spending in 2019/20

Spending 2019/20 Summary

- The total amount of money from developer contributions spent during the reported year was £21,805,494
- Section 106 expenditure amounted to £17,645,319 whilst CIL spending was £4,160,175.91
- The amount of CIL collected since 2014 that has not been spent is £6,583,874. For the reported year specifically £5,066,007 remains unspent.
- Following similar trends to secured and received contributions, affordable housing provision remains a key priority for council's spending, with over 51% of all funds spent towards affordable housing development in the Borough. Full list of expenditure by Council's services is set out in Figure 8.
- The total amount of money retained (allocated and unallocated) at the end of the reported year is 39,395,540. The breakdown for each developer contributions source is provided in Figure 9 below.

Retained funds at the end of 2019/20

Retained Funds	
Section 106	£32,81,665
Islington CIL	£6,53,874
Total	£39,35,540

Figure 8: Developer contributions spent by service

Service	Amount Spent
Arts and Culture	£131,892
Children Services	£443,714
Community Facilities	£225,051
Employment and Training	£496,756
Energy Services	£3,484,871
Estate Parking	£40,979
Greenspace Projects	£927,103
Tree Planting	£257,414
Highways	£556,399
Housing Development	£9,784,158
Housing Special Projects	£724,737
Inclusive Economy	£24,504
Library and Heritage Services	£190,836
Public Health	£174,354
Strategic Projects & Transport Planning	£599,856
Traffic & Parking	£223,014
Monitoring Fees	£454,654
External	£168,437

S106 & CIL Spending in 2019/20 by Service Area

Arts and Culture

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Cally Festival	30,000.00	£0.00	16/03/2020	Funding support for the annual Cally festival.
Creative Schools Project	£1,200.00	£0.00	16/03/2020	Engagement of four schools in St. Mary's ward in various arts projects.
Old station shaft on Central Street/ and City Road - public art	£30,692.26	£0.00	16/03/2020	Installation of integrated artwork as part of the new Bunhill Energy Centre.
Whitecross Street Festival	£0.00	£70,000.00	16/03/2020	Support for annual Whitecross Street Festival which supports creative industries, arts and culture and community cohesion.

Library and Heritage Services

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Central Library	£167,704.80	£0.00	16/03/2020	Funding was spent on window replacement in the frontage of the building and other internal refurbishments.
N4 Library - Highbury West	£12,440.12	£0.00	16/03/2020	A digital hub has been created to help residents obtain skills to go-online. Internal redecoration works were also delivered.
South Library - Feasibility Study	£10,692.00	£0.00	16/03/2020	Funding was spent on a detailed feasibility study for potential further works.

Whitecross Street Festival



Children Services

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Rosebowl Internal Decorations	£0.00	£50,000.00	16/03/2020	The scheme delivered significant internal improvements to the Rose Bowl Youth Hub
Canonbury Primary School	£29,250.05	£0.00	16/03/2020	The project expanded capacity at Canonbury Primary School.
Crouch Hill Campus and Cape Crumbles Castle Adventure Playground improvements	£10,822.80	£0.00	16/03/2020	Provision of child-friendly walking routes through the adventure playground.
	£0.00	£29,388.57	16/03/2020	Improvement to infrastructure to enable better quality play space.
Gillespie Primary School 'Lab 13'	£23,334.00	£0.00	16/03/2020	This scheme has created a multi-purpose laboratory in which to explore science, design and technology.
Hornsey Road Childrens Centre	£0.00	£68,757.03	16/03/2020	This scheme provided improved nursery facilities and replaced the boilers.
Improve Lumpy Hill Adventure Playground	£31,355.13	£17,134.87	16/03/2020	Redesign of entrance and new fencing.
Intercom gate & railings for St Thomas Church playgroup	£9,859.48	£0.00	16/03/2020	This project has installed a gate which better secures the entrance to St Thomas's Church playgroup garden and an alternative entrance to the playgroup.
New building at Martin Luther King Adventure Playground	£20,874.00	£0.00	16/03/2020	Replacement of the existing, ageing building with a fit for purpose, wind and water tight building that will blend into the adventure playground

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Packington Children's Centre	£0.00	£10,000.00	16/03/2020	This scheme provided improved nursery facilities and replaced the boilers.
Prior Weston Primary School - Outside Play Spaces	£0.00	£75,520.48	16/03/2020	Works to improve Multi-Use games area, surfacing and netting.
Sam Morris Nursery	£0.00	£37,500.00	16/03/2020	Internal redecoration and replacement of flooring.
St Luke's Primary School - new Science, Art + Design technology classroom	£0.00	£43,529.15	16/03/2020	Contribution towards a new single storey classroom, with a capacity of 30 pupils.
Westbourne Childrens Centre	£0.00	£23,891.00	16/03/2020	This scheme provided improved nursery facilities and replaced the boilers.
Whittington Park Community Nursery new doors	£0.00	£3,000.00	16/03/2020	This scheme involved replacing the existing nursery doors.
The Bridge School	£40,000.00	£0.00	16/03/2020	Installation of sensory garden.
Clerkenwell Parochial CE School playground improvements	£100,000.00	£0.00	16/03/2020	The scheme delivered a new artificial surfacing, layout changes, new equipment and improved the roof garden with trellis fencing and new planting.

The Bridge School sensory garden



Crumbles Castle Adventure Playground



Rose Bowl centre improvements



Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Andover Kitchen Dishwasher	£4,419.99	£0.00	16/03/2020	A commercial dishwasher was provided for the Finsbury Park Community Hub/Andover Kitchen for use by the FoodCycle programme.
Bunhill estates gardening and food growing project	£0.00	£36,000.00	16/03/2020	To engage and encourage residents of all ages to get involved in estate-based gardening and food growing activities.
Caxton House	£28,631.83	£1,368.17	16/03/2020	Provision of new kitchen and overall improvement works to the ground floor.
Claremont Project community centre	£7,929.69	£0.00	16/03/2020	This scheme replaced the front entrance doors at the Claremont Project.
Community Development Officer	£18,247.14	£0.00	16/03/2020	Community Development Officer
Highbury Roundhouse community centre	£0.00	£50,000.00	16/03/2020	Improvements to the building.
Repairs/Refurb of Andover Community Centre	£5,000.00	£0.00	16/03/2020	Internal decorations and repairs to Andover Community Centre.
St. Lukes Community Centre Community Gardening Project	£2,235.80	£21,764.20	16/03/2020	Engagement of local older residents in participating on communal gardening spaces.
Support for Copenhagen Youth Project Volunteering Programme	£8,952.20	£0.00	16/03/2020	Development of volunteering programme.
Freedom from Torture building renovations	£0.00	£22,500.00	16/03/2020	Project delivered improvements to reception area at Freedom from Torture's treatment centre in Isledon Road, including better disabled access, and renovations to exterior of building.
Tufnell Park Manor Gate Posts	£5,937.25	£0.00	16/03/2020	Repair works to Tufnell Park Manor Gate Posts.

Freedom from Torture building renovations, including new reception and façade repairs



Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
AEB Bunhill Heat and Power Phase 2	£3,092,940.59	£0.00	16/03/2020	Completion of new energy centre.
AEB Energising Small Business	£26,325.67	£0.00	16/03/2020	Towards improvement of local businesses environmental performance.
AEB Islington Community Energy Fund	£241,267.99	£0.00	16/03/2020	Funds enabled to support local residents to reduce their carbon emissions and achieve affordable energy.
AEB Warmth on Prescription 2016 to 2018	£109,337.56	£0.00	16/03/2020	Programme helped most vulnerable residents to keep their homes warm in the cold season.
City Fringe - Zero Emissions Network	£15,000.00	£0.00	16/03/2020	Support for businesses to reduce emissions from buildings by adopting more sustainable business practices.

Bunhill Heat and Power Energy Centre



Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Bunhill ward tree planting	£86.20	£50,000.00	16/03/2020	Tree planting.
Caledonian Tree Planting	£110,400.59	£0.00	16/03/2020	Tree planting.
Clerkenwell ward tree planting	£7,403.80	£0.00	16/03/2020	Tree planting.
Fonthill Road Tree Planting	£14,860.93	£0.00	16/03/2020	Tree planting.
Hillrise ward tree planting	£45,513.70	£6,360.90	16/03/2020	Tree planting.
Holloway ward tree planting	£1,520.00	£0.00	16/03/2020	Tree planting.
St Mary's ward tree planting	£0.00	£19,887.43	16/03/2020	Tree planting.
St Peter's ward tree planting	£1,380.86	£0.00	16/03/2020	Tree planting.



Newly Planted Trees in Finsbury Park

Employment and Training

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
ACL targeted vocational short training programmes	£13,495.40	£0.00	16/03/2020	Targeted vocational short training programmes responding quickly to employer needs to support residents progression into key sectors eg Health and Social Care
Adult learning comms campaign	£3,182.14	£0.00	16/03/2020	Budget to support the promotion of adult learning to residents and priority groups across the borough.
Back 2 Basics Create social enterprise scheme	£4,653.57	£0.00	16/03/2020	Project which develops the sewing and garment making skills of local Somali women and other women from diverse backgrounds that are living in or near Holloway Ward.
City YMCA - Youth Intervention (NASCENT)	£0.00	£6,666.00	16/03/2020	Preparatory research and planning work to develop a youth employment programme.
Construction sector training	£128.60	£0.00	16/03/2020	Provision of construction training to local residents.
Employment programmes manager	£56,913.84	£0.00	16/03/2020	Post designed to support sector specific work focused on employer engagement activities and increasing access to hard to break into sectors
Expansion of paid work experience	£5,909.42	£0.00	16/03/2020	Expansion of paid work experience for targeted young offenders
Hospitality and catering sector training	£14,934.00	£0.00	16/03/2020	Provision of hospitality and catering sector training for residents.
HR Apprenticeship broker	£21,171.80	£0.00	16/03/2020	Post to create apprenticeships in Islington schools
IT equipment and fittings for learning centre	£100,000.00	£0.00	16/03/2020	Fitting out with new furniture, equipment, and curriculum materials
Kings Cross Construction centre	£30,000.00	£0.00	16/03/2020	Contribution towards joint training facility together with Camden Council.
Launch of free night schools	£2,843.50	£0.00	16/03/2020	
Local skills strategy	£18,216.44	£0.00	16/03/2020	Development of an Islington skills strategy to ensure the local skills system is preparing residents for good jobs and the future world of work.
London Living Wage annual programme	£66.00	£0.00	16/03/2020	Small budget to support activities around promoting London Living Wage to Islington employers
Markets Work Based Learning Project	£14,000.00	£0.00	16/03/2020	Enterprise and employability programme for young care leavers.
Marx Library Roof Repairs	£0.00	£30,000.00	16/03/2020	Works included resurfacing of the flat roof, removal of defunct air-conditioning ducts from the roof, resurfacing of the memorial garden and redirecting drainage away from the building.

Employment and Training - continued

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Project Manager 100 hours of the world of work	£33,278.87	£0.00	16/03/2020	Post leading the 100 hours World of Work programme
Project officer 100 hours of the world of work	£16,531.87	£0.00	16/03/2020	Post supporting the 100 hours World of Work Programme
Section 106 employment coach	£45,620.84	£0.00	16/03/2020	Post specifically focused on ensuring Islington residents are prepared for work on Islington Section 106 sites
Section 106 employment officer	£55,739.88	£0.00	16/03/2020	Lead officer ensuring compliance with employment codes relating to Section 106 clauses
Team Islington Employment Partnership CPD and QA	£1,870.00	£0.00	16/03/2020	Budget to support the Team Islington employment partnership continuing professional development and quality assurance of employment support provision.
World of Work Comms and Website	£2,079.47	£0.00	16/03/2020	Launch of the 100 hours World of Work programme to prepare young people for their future careers, and online portal to allow schools to book activities
Youth employment team Apprentice	£19,454.60	£0.00	16/03/2020	Apprenticeship post to support youth employment activity

Inclusive Economy

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
FP Good Growth Funds: Andover Estate Fashion Kit Out	£15,731.14	£0.00	16/03/2020	Light industrial fashion manufacture equipment provision in affordable workspace.
FP Good Growth Funds: Fonthill Rd Shops Signage	£8,773.00	£0.00	16/03/2020	Funds were spent to progress with the improvement of 40 shop frontages along Fonthill Road.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Hail and Ride 812 bus service 19/20	£96,588.00	£0.00	16/03/2020	Contribution to running cocts of 812 bus in the south of the borough.
Islington Boat Club	£7,811.00	£0.00	16/03/2020	Preparation works for longer term scheme for redevelopment at the Boat Club.
King Square shopping area public space	£3,174.82	£0.00	16/03/2020	Preparation works for scheme to provide public realm enhancements at Kings Square
Removal of Old Street gyratory	£478,890.23	£0.00	16/03/2020	Contribution to TfL scheme to redvelopment the old street roundabout to provide improved pedestrian and safety measures
St John Street pedestrian & public realm	£5,000.00	£0.00	16/03/2020	Funds were spent on car-free day initiative.
The Finsbury Centre	£8,391.98	£0.00	16/03/2020	
Highways				
Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Footway improvements to Ashmount Rd	£24,692.57	£0.00	16/03/2020	The funds were used to provide footway improvements on Ashmount Rd.
Highbury Grove School 3 Highbury New Park	£43,445.12	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement 1 Turle Rd	£11,207.48	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement 263 to 289 Holloway Road Eden Grove	£23,141.10	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement 400 Caledonian Road	£14,352.02	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement 5 to 11 Worship St	£20,060.41	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement Bowlers Community Nursery	£14,806.77	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement Maple House 37 to 45 City Rd	£23,675.38	£0.00	16/03/2020	Highway reinstatement works.

Highways - continued

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Highway Reinstatement Packington Estate	£50,335.70	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement St Aloysius College 32 Hornsey Lane	£2,693.72	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement 1 and 2 to 5 Benjamin Street	£100,779.82	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement 1 Lamb's Passage	£12,613.92	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement 122 to 128 Old Street	£60,079.20	£0.00	16/03/2020	Highway reinstatement works.
Highway reinstatement 15 Garrett Street	£19,000.00	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement 38 Northampton Rd	£40,000.00	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement 69 to 71 Hornsey Road	£802.34	£0.00	16/03/2020	Highway reinstatement works.
Highway Reinstatement PIMS House 1 to 20 Mildmay A	£19,946.30	£0.00	16/03/2020	Highway reinstatement works.
Whitecross Street X-mas Lights and event	£0.00	£74,767.53	16/03/2020	Christmas light installations and running of annual xmas event at Whitecross Street

Estate Parking

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Caledonian Estate Secure Cycle Parking	£0.00	£7,810.00	16/03/2020	Secure cycle parking provision in the ward.
Clerkenwell Estate Secure Cycle Parking	£1,319.00	£0.00	16/03/2020	Secure cycle parking provision in the ward.
St George's Estate Secure Cycle Parking	£19,260.00	£0.00	16/03/2020	Secure cycle parking provision in the ward.
St Lukes Estate Secure Cycle parking	£0.00	£7,410.00	16/03/2020	Secure cycle parking provision in the estate.
St Marys Estate Secure Cycle Parking	£5,180.00	£0.00	16/03/2020	Secure cycle parking provision in the ward.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Baltic Street West / Crescent Row	£18,061.00	£0.00	16/03/2020	Design, consultancy and staff fees for project that will replace parking area to a new attractive public seating area – full project to be implemented in 2020/21.
Enforcing HGV ban on Copenhagen Street & Market Road	£5,000.00	£0.00	16/03/2020	Contribution towards cctv to enforce HGV ban to ensure a more pleasant and safe local environment
Finsbury Park Ward Speed Management	£20,000.00	£0.00	16/03/2020	Contribution towards various speed reduction measures in Finsbury Park including new signage.
Frederica Street/Sutterton Street Traffic Management	£2,000.00	£0.00	16/03/2020	Design and consultancy fees in preparation for a scheme that aims to cut out rat running traffic
Zebra Crossing North Road	£67,919.80	£12,064.20	16/03/2020	New zebra crossing near a primary school on North Road
Lampost charging points	£25,000.00	£0.00	16/03/2020	Installation of electric vehicle charging points.
Mayton Street Traffic Improvements	£49,414.00	£0.00	16/03/2020	Traffic reduction and safety scheme at Mayton Street including a camera enforced no entry system at junction of Mayton Street/Hertselt Road.
New Zebra Crossing on Market Road/Westbourne Road		£3,555.00	16/03/2020	New zebra crossing
Tufnell Park Station Junction - advanced stop line	£20,000.00	£0.00	16/03/2020	Contribution to a scheme implemented by Camden Council to improve cyclists and pedestrian safety at this busy junction.



New Zebra Crossing and signage on North Road

Greenspace Projects

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Astey's Row MUGA and Play Facilities	£230,811.61	£0.00	16/03/2020	Significant improvements delivered including to entrances and footpaths, new multi-use games area, and new play equipment to enhance natural play opportunities.
Barnard Park renewal	£24,899.60	£0.00	16/03/2020	Design and consultancy fees for wider £2m project to be delivered over the next number of years for significant improvements at Barnard Park including new buildings.
Basire Street playground	£23,170.50	£0.00	16/03/2020	Replacement of kickabout sides, line markings and new fencing.
Bingfield Park improvements	£18,243.75	£0.00	16/03/2020	Design and consultancy fees for wider £700k project to be implemented in 2021 to remodel the park.
Canonbury Gardens Landscape Improvements	£35,421.32	£0.00	16/03/2020	Landscaping, path resurfacing, re-turfing of lawn areas and repainting of the railings.
Compton Terrace Gardens	£116,924.00	£0.00	16/03/2020	Restoration of the perimeter walls of Compton Terrace Gardens and reinstatement of the gardeners hut
Fortune Street Area	£17,790.00	£0.00	16/03/2020	Design and consultancy fees for wider project that will see significant improvements to Fortune Street (wider footpaths; new planting; new surfacing) and to Fortune Street Park.
Hermit Street community gardens - Friend Street	£10,000.00	£0.00	16/03/2020	Preparation work for a scheme to be fully implemented in 2020 for new community garden and cycle parking.
Highbury Fields Tennis Courts	£34,369.55		16/03/2020	Resurfacing of the tennis courts
Holford Gardens	£10,391.74	£14,608.26	16/03/2020	Improved path network and landscaping improvements including planting of diverse native plants.
Kinloch Gardens Open Space Improvements	£18,421.07	£0.00	16/03/2020	Final payments from project largely implemented in previous year for overhaul of the park including new play equipment, landscaping, path resurfacing and new seating.
Milner Square MUGA and Play Facilities	£44,851.91	£0.00	16/03/2020	Final payments from project largely implemented in previous year - new play equipment, new central plaza and soft landscaping

Greenspace Projects - continued

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Thornhill Square - play area	£1,043.00	£15,957.00	16/03/2020	Resurfacing of play area
Wallace Road/Grosvenor Ave Improvement Works	£46,204.57	£12,536.27	16/03/2020	New public plaza outside Canonbury Station created
Woodfall Park Improvements	£5,225.00	£0.00	16/03/2020	Preparation work for complete remodelling of the park
Word Sensory Garden at Kings Square Gardens	£9,022.00	£0.00	16/03/2020	New sensory garden created to celebrate the written word
Wray Crescent - cricket pavillion	£11,456.00	£0.00	16/03/2020	Preparation work for new pavillion
Paradise Park - football pitch	£6,480.00	£0.00	16/03/2020	Final payment from previous year project for replacement of artificial turf.
Parkland Walk - bridges, retaining walls and paths	£69,065.00	£9,598.00	16/03/2020	Maintenance enhancements to the bridges, retaining walls and paths at the Parkland Walk
Parkland Walk Local Nature Reserve	£0.00	£5,800.00	16/03/2020	New toolstore for volunteers
Radnor Street Park - play	£6,000.00	£0.00	16/03/2020	Provision of new play equipment for the play area
St James' Church Garden	£5,000.00	£0.00	16/03/2020	Project preperation for scheme to improve hard and soft landscaping at St. James' Church Gardens in Clerkenwell
St Mary's Church	£94,084.25	£0.00	16/03/2020	Repairs and improvements to the Neighbourhood Centre
St Mary's Church Gardens	£29,728.90		16/03/2020	Landscaping and re-design of gardens

Renewed fencing in Compton Terrace



Astey's Row improved Public Realm



Milner Square play facilities



Housing Development

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Affordable Housing	£9,618,158.60	£0.00	16/03/2020	Funds contributed towards social housing units at Typesetter Court, Printmaker Court, Hawksmoor Court, Parkhurst Terrace and Blackwell House
King Square Community Nursery at Rahere House	£66,000.00	£0.00	16/03/2020	Internal and external fit out of new nursery.
King Square Estate	£100,000.00	£0.00	16/03/2020	Funding was spent towards delivery of landscaping, public realm and community space improvements in the estate.

Housing Special Projects

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Andover Estate Tree and lighting Management Project	£23,143.75	£0.00	16/03/2020	Upgrade to key lighting areas completed to improve CCTV monitoring.
Bennett Court Community Centre Ext Refurb	£1,100.00	£0.00	16/03/2020	External improvements works completed to Community Centre
Bennett Court Playground	£23,413.00	£0.00	16/03/2020	Funds were spent design and consultation for the scheme that will deliver playground improvements.
Bevin Court Improvements	£2,848.00	£0.00	16/03/2020	Project includes new planter and cycle shelter installation.
Caledonian Estate improvements	£0.00	£2,060.70	16/03/2020	Fund spent on design development and consultation.
Coombe House Maps and wayfinding signage	£110.00	£0.00	16/03/2020	New maps and signage at Coombe House.
Crouch Hall Court playground	£57,595.00	£0.00	16/03/2020	Upgrade of three Crouch Hall Court play areas completed.
Earlstone Estate - landscaping, surfacing and lighting	£0.00	£51,250.00	16/03/2020	New landscaping, surfacing and lighting at Earlstone Estate.
Girdlestone Estate - resurfacing Annesley Walk Tree Pits	£27,786.46	£0.00	16/03/2020	New tree pits.
Haslam Close MUGA Refurbishment	£42,777.12	£0.00	16/03/2020	Upgrade to the multi use games area including new fence, new surface and associated line markings, new multi use goal ends and upgrades to pitch lighting

Housing Special Projects - continued

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Hilldrop Community Centre Lighting	£20,000.00	£0.00	16/03/2020	LED Lights installed in community centre surroundings, including rear walk way.
Hind House - Ball Court Soundproofing & Community Room Improvements	£29,115.00	£0.00	16/03/2020	The scheme has delivered soundproofing of the ball court to reduce the noise.
Jessop Court	£8,751.78	£9,501.22	16/03/2020	Funds spent towards public realm improvements in the estate.
Palmers Estate bin screen	£0.00	£9,088.15	16/03/2020	This project created a new bulky items/lumber store outside Longley House.
Kestrel House open space	£20,300.00	£0.00	16/03/2020	Funds spent towards improvements to the open space.
Kings Square Gardens/Turnpike House	£9,451.00	£0.00	16/03/2020	Funds were spent to develop design of the scheme in consultation with TRA and Councillors.
Macclesfield House	£15,512.00	£0.00	16/03/2020	Spending to cover costs of design development for the garage green roof and estate landscaping.
Mallory Buildings - pavement upgrades	£24,975.00	£0.00	16/03/2020	This scheme involved repairing the pavements from the entrance to the estates.
Melyn Close Lighting and play area improvements	£15,745.00	£0.00	16/03/2020	Money spent on upgrading estate lighting to LED.
Miranda Estate - Pedestrian Improvements	£50,000.01	£0.00	16/03/2020	Project included Changes to current pathways by increasing widths, installing drop kerbs, bollards, pedestrian road crossings and renewing surfaces.
Pavement widening outside of the Willow Nursery	£4,375.00	£0.00	16/03/2020	Widening of the pavement to allow children and buggies to leave Willow nursery.
Penderyn Way Estate Lighting	£12,425.00	£0.00	16/03/2020	Upgrade of estate column lighting to LED.
Penderyn Way Speed Humps Motorbike parking	£11,827.68	£0.00	16/03/2020	Works included Two road humps, 5mph signs and planters for motorbike parking.
Pollard Close ASB intervention	£153,628.01	£0.00	16/03/2020	Funding was spent towards reduction of ABS in the estate.
Rowstock Gardens	£19,800.00	£0.00	16/03/2020	Project increased accessibility and safety, with paving repairs and installation of dropped curbs.
Sebbon Street Community Centre	£31,347.65	£0.00	16/03/2020	Funding covered costs of improvements outside the community centre, including landscaping and clean up.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
St Luke's Estate open space and podium garden improvements	£10,329.00	£0.00	16/03/2020	Funds were spent towards the delivery of open space improvements in the estate.
Tawney Court - Cycle Storage and Lighting	£7,195.00	£0.00	16/03/2020	This scheme has installed a locked cycle shelter at the estate and has also delivered lighting improvements to help with security of rear pram sheds/cycle racks.
Tyndale Mansions Estate	£16,000.00	£0.00	16/03/2020	This scheme delivered playground and greenspace improvements.
Weston Rise Estate multi-use games area	£12,500.00	£0.00	16/03/2020	This scheme will convert the football pitch to a multi-use games area. Funds were spent to develop design.

New playing facilities in Crouch Hall



Multi-use game area renewal in Haslam Court



Sebbon St Community Centre improvements



Monitoring Fees

Infrastructure Project	Section 106 Spent	CIL Spent	Date Spent	Spending Description
Mayoral CIL admin fees	£0.00	£200,061.67	16/03/2020	Monitoring Fees
CIL admin fees 19/20	£0.00	£153,285.72	16/03/2020	Monitoring Fees
Section 106 Monitoring fees	£101,300.00	£0.00	16/03/2020	Monitoring Fees

Public Health

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Code of Construction Practice monitoring fees 19/20	£169,575.30	£0.00	16/03/2020	Monitoring Fees
Dog Fouling - Clean up Project	£4,778.70	£0.00	16/03/2020	Bins and signs to prevent dog fouling

Appendix A: Allocating Developer Contributions 2019/20

Appendix A: Section 106 & CIL Allocations 2019/20

Infrastructure Project	S106 Allocated	CIL Allocated	Date of Allocation
ACL targeted vocational short training programmes	£29,999.99	-	22/07/2019
Adult learning comms campaign	£15,000.00	-	22/07/2019
AEB Bunhill Heat and Power Phase 2	£4,087,561.00	-	05/12/2019
AEB Circosense installations	£10,000.00	-	27/02/2020
AEB Powerdowns and LEDs in voids and reactive repairs	£129,500.00	-	27/02/2020
Almorah Community Centre	-	£49,800.00	04/07/2019
Almorah Road Community Centre Redevelopment of outside areas	-	£19,800.00	04/07/2019
Alsen Day Elderly Centre	-	£17,226.00	18/09/2019
Art In Quaker Gardens	-	£2,125.00	25/06/2019
Barnard Park renewal	-	£600,000.00	03/06/2019
Bunhill 2 Information Video	-	£10,000.00	16/05/2019
Bunhill estates gardening and food growing project	-	£36,000.00	02/07/2019
Bunhill ward tree planting	-	£50,000.00	05/12/2019
Baltic Street West / Crescent Row	£80,000.00	-	27/02/2020
Bennett Court Playground	£10,000.00	-	18/09/2019
Biddestone Open Space Lighting improvements	£21,872.00	-	27/02/2020
Borough-wide employment and training initiatives	£14,290.00	-	13/06/2019
Brecknock Road MUGA refurbishment	£60,000.00	-	04/07/2019
Bunhill Estates Residents Secure Cycle Parking	£44,000.00	-	05/12/2019
Caledonian Estate improvements	-	£37,000.00	04/07/2019
Caledonian ward tree planting	-	£14,797.00	27/02/2020
Canonbury Court open space	£42,049.13	£12,950.87	18/09/2019
Centre 404 Capital Developments	-	£10,000.00	16/05/2019
Chapel Market Bamsbury contribution	-	£25,000.00	27/02/2020
Copenhagen Youth Project	-	£70,000.00	01/05/2019
Caledonian Tree Planting non discretionary	£144,429.25	-	24/05/2019
Cally low traffic neighbourhood	£950,466.00	-	05/12/2019
Canonbury Gardens Landscape Improvements	£84,959.00	-	08/05/2019
CCTV cameras on Upper Street	£3,300.00	-	06/09/2019

Section 106 & CIL Allocations 2019/20 - continued

Infrastructure Project	§106 Allocated	CIL Allocated	Date of Allocation
Childcare Bursary	£30,000.00	-	22/07/2019
Clerkenwell ward tree planting nondis	£8,255.45	-	29/05/2019
Coltash Court Planters	£10,000.00	-	05/12/2019
Community Development Officer	£75,000.00	-	04/07/2019
construction sector training	£63,900.00	-	22/07/2019
Coombe House Maps and wayfinding signage	£10,000.00	-	04/07/2019
Eco zone on canal towpath St Peter's	£20,000.00	-	27/02/2020
Electric charging point at Clifton Court	£3,167.35	-	01/04/2019
Employment programmes manager	£56,990.02	-	19/07/2019
Engagement (Community and Youth)	£25,000.00	-	04/07/2019
Esol outreach and engagement officer	£8,000.00	-	22/07/2019
Expansion of paid work experience	£10,288.00	-	22/07/2019
Fairbridge Road streetscape improvements	£37,031.06	-	02/08/2019
Freeling Street Parklet	£5,000.00	-	27/02/2020
Finsbury Estate Playground	£22,327.30	£7,672.70	27/02/2020
Finsbury Park Community Hub		£23,500.00	27/02/2020
Freedom from Torture building renovations		£22,500.00	18/09/2019
Girdlestone Estate - wooden planters		£1,000.00	05/12/2019
Hargrave Road build out		£22,000.00	27/02/2020
Gwynne Place streetscape improvements	£45,000.00	-	25/06/2019
Hail and Ride 812 bus service 19/20	£50,559.50	-	23/08/2019
Haslam Close MUGA Refurbishment	£60,000.00	-	03/06/2019
Hemingford Rd/Lofting junction zebra crossing	£8,750.00	£8,750.00	27/02/2020
Highbury East ward tree planting		£10,000.00	27/02/2020
Highbury Grove School expansion		£776,701.18	31/03/2020
Highbury Roundhouse Community Centre (HRA)		£73,260.00	01/04/2019
Hillrise ward tree planting		£10,000.00	18/09/2019
Homeless Shelter at Junction Rd		£5,000.00	05/12/2019
Homeless Shelter in Junction Finsbury Park funding		£10,000.00	05/12/2019
Hornsey Road Childrens Centre		£120,000.00	02/07/2019

Section 106 & CIL Allocations 2019/20 - continued

Infrastructure Project	§106 Allocated	CIL Allocated	Date of Allocation
Highbury Grove School 3 Highbury New Park	£43,445.12	-	31/07/2019
Highway Reinst Bowlers Community Nursery	£57,556.77	-	25/07/2019
Highway Reinst Islington Green School 1 Prebend St	£8,090.09	-	25/07/2019
Highway Reinst Jurys Inn 60 Pentonville Rd	£71,674.72	-	25/07/2019
Highway Reinst Maple House 37 to 45 City Rd	£27,746.63	-	25/07/2019
Highway Reinst Swain House 8 to 15 Aylesbury St	£2,107.43	-	25/07/2019
Highway Reinstatement 1 and 2 to 5 Benjamin Street	£102,919.75	-	25/07/2019
Highway Reinstatement 1 Lamb's Passage	£14,250.00	-	25/07/2019
Highway Reinstatement 1 Pear Tree Street	£26,360.28	-	25/07/2019
Highway Reinstatement 1 to 3 Hungerford Road	£6,273.68	-	25/07/2019
Highway Reinstatement 1 Turle Rd	£11,207.48	-	25/07/2019
Highway Reinstatement 122 to 128 Old Street	£111,822.73	-	25/07/2019
Highway reinstatement 15 Garrett Street	£25,323.28	-	25/07/2019
Highway Reinstatement 248 to 250 St Paul's Road	£4,275.00	-	25/07/2019
Highway Reinstatement 263 to 289 Holloway Road Eden Grove	£23,141.10	-	25/07/2019
Highway Reinstatement 38 Northampton Rd	£85,250.00	-	25/07/2019
Highway Reinstatement 400 Caledonian Road	£14,352.02	-	25/07/2019
Highway Reinstatement 431 to 433 Hornsey Road	£31,732.66	-	25/07/2019
Highway Reinstatement 5 to 11 Worship St	£20,060.41	-	25/07/2019
Highway Reinstatement 69 to 71 Hornsey Road	£10,593.45	-	25/07/2019
Highway Reinstatement Durrant House 8 Herbal Hill	£19,510.57	-	25/07/2019
Highway Reinstatement Packington Estate	£278,584.00	-	25/07/2019
Highway Reinstatement PIMS House 1 to 20 Mildmay A	£24,283.83	-	25/07/2019
Highway Reinstatement St Aloysius College 32 Hornsey Lane	£20,411.07	-	25/07/2019
Highway Reinstatement 16 Archway Road	£33,985.31	-	25/07/2019
Hilldrop Community Centre Lighting	£20,000.00	-	04/07/2019
Hillrise ward tree planting ND	£86,448.24	-	29/05/2019
Holford Gardens	£10,391.74	-	10/07/2019
Holloway School 68 Hilldrop Road	£1,465.25	-	31/07/2019
Holloway ward tree planting ND	£1,671.41	-	29/05/2019
Homeless Shelter in Junction Holloway funding	£5,000.00	-	05/12/2019
Hospitality and catering sector training	£56,433.00	-	22/07/2019
HR Apprenticeship broker	£42,185.00	-	19/07/2019

Section 106 & CIL Allocations 2019/20 - continued

Infrastructure Project	S106 Allocated	CIL Allocated	Date of Allocation
Hugh Myddelton Nursery Expansion	£97,111.11	£2,888.89	19/08/2019
Inclusive Economy Officer for Clerkenwell		£102,000.00	04/07/2019
Jessop Court	£10,498.78	£9,501.22	04/07/2019
Junction ward tree planting		£10,000.00	27/02/2020
King Square shopping area public space	£205,973.64	£237,026.36	23/08/2019
Kingsdown Road and Sussex Way Open Space	£4,784.65	£62,435.69	27/02/2020
Marx Library Roof Repairs		£30,000.00	27/02/2020
New Orleans Walk CCTV		£22,292.99	27/02/2020
Packington Children's Centre		£10,000.00	10/06/2019
Parkland Walk - bridges, retaining walls and paths		£184,965.00	18/09/2019
Popham Community Centre - internal decorations		£5,498.78	04/07/2019
Popham Road Estate environmental improvements		£80,000.00	04/07/2019
Rose Bowl Internal decorations		£9,498.00	01/04/2019
Rose Bowl Youth - internal decorations and building works		£50,000.00	04/06/2019
Sam Morris Nursery		£37,500.00	01/04/2019
Intercom gate & railings for St Thomas Church playgroup	£9,859.48	-	02/07/2019; 23/08/2019; 27/02/2020
IT equipment and fittings for learning centre	£100,000.00	-	22/07/2019
Kestrel House open space	£205,000.00	-	05/12/2019
King Square Community Nursery at Rahere House	£66,000.00	-	05/12/2019
King Square Gardens - play	£40,000.00	-	02/08/2019
Kings Cross Baptist Church Gate	£750.00	-	16/05/2019
Kings Cross Construction centre	£9,850.62	-	22/07/2019
King's Head Theatre Contribution	£25,000.00	-	03/06/2019
Kings Square Gardens/Turnpike House	£150,000.00	-	05/12/2019
Lampost charging points	£60,000.00	-	01/04/2019
Launch of free night schools	£25,000.00	-	15/07/2019
Local skills strategy	£40,000.00	-	22/07/2019
London Living Wage annual programme	£1,000.00	-	22/07/2019

Section 106 & CIL Allocations 2019/20 - continued

Infrastructure Project	§106 Allocated	CIL Allocated	Date of Allocation
Mallory Buildings - pavement upgrades	£25,000.00	-	25/06/2019
Markets Work Based Learning Project	£6,595.09	-	22/07/2019
Mayton Street Traffic Improvements	£75,500.00	-	18/09/2019
Melyn Close Lighting and play area improvements	£40,000.00	-	04/07/2019
Pavement widening outside of the Willow Nursery	£4,375.00	-	05/12/2019
Penderyn Way Estate Lighting	£15,000.00	-	04/07/2019
Penderyn Way Resurfacing	£40,000.00	-	05/12/2019
Penderyn Way Speed Humps Motorbike parking	£6,000.00	-	04/07/2019
Project Manager 100 hours of the world of work	£52,080.00	-	22/07/2019
Project officer 100 hours of the world of work	£33,833.00	-	22/07/2019
ScotAbility Service	£150,000.00	-	05/12/2019
Sebbon Street Community Centre	£6,000.00	-	05/12/2019
Section 106 employment coach	£45,685.00	-	22/07/2019
Section 106 employment officer	£55,815.00	-	19/07/2019
Sewing and Garment making project	£15,962.92	-	15/10/2019
Shearling Way Estate	£100,000.00	-	27/02/2020
Sherston Court	£19,074.67	£855.38	05/12/2019
St Lukes Estate secure cycle parking		£18,000.00	06/09/2019
St Mary's ward tree planting		£20,000.00	05/12/2019
St Peter's ward tree planting	£2,235.80	£10,000.00	27/02/2020
St. Lukes Community Centre Community Gardening Project		£21,764.20	02/07/2019
The Factory Children's Centre		£15,000.00	05/12/2019
The Zone Youth Project		£77,500.00	18/09/2019
Tufnell Park Primary School expansion		£2,301,798.03	31/03/2020
Waterview Estate, Wharf Rd		£40,000.00	04/07/2019
Wenlake Estate improvements		£8,000.00	06/09/2019
Westbourne Childrens Centre		£23,891.00	12/06/2019
Whitecross Street festival (next 3 years 20/21 to 22/23)		£137,891.81	05/12/2019
Whitecross Street X-mas Lights and event		£68,000.00	05/12/2019
Whittington Park Community Nursery new doors		£3,000.00	05/12/2019
Zebra Crossing on North Road		£12,064.20	08/05/2019

Section 106 & CIL Allocations 2019/20 - continued

Infrastructure Project	£106 Allocated	CIL Allocated	Date of Allocation
St James' Church Garden	£20,750.92		25/06/2019
St Jude's Playground and Open Space Improvements	£4,000.00		05/12/2019
St Lukes Estate 3D Art Installation	£150,000.00		27/02/2020
St Peter's ward tree planting nondis	£1,380.86		29/05/2019
Student Bursaries 2019/20	£329,293.75		03/02/2020
Team Islington Employment Partnership	£5,000.00		22/07/2019
Tollington ward tree planting	£5,835.78		22/05/2019
Tufnell Park Manor Gate Posts	£937.25		05/12/2019
Tufnell Park Station Junction - advanced stop line	£20,000.00		18/09/2019
Tyndale Mansions Estate	£16,000.00		05/12/2019
Upper Hilldrop Estate Maps	£10,000.00		04/07/2019
West Library improvement works	£184,000.00		04/07/2019
Weston Rise Estate multi-use games area	£35,000.00		05/12/2019
Woodfall Park Improvements	£460,565.80		05/12/2019
Work Experience programme	£5,000.00		22/07/2019
World of Work Comms and Website	£3,000.00		22/07/2019
Youth employment team Apprentice	£23,840.00		19/07/2019
Zebra Crossing on North Road	£67,935.40		08/05/2019

Appendix B: Collected CIL 2019/20 - Ward level breakdown

Ward	Local CIL Breakdown
Barnsbury	£42,668.68
Bunhill	£836,599.38
Caledonian	£10,359.33
Canonbury	£34,542.94
Clerkenwell	£132,783.28
Finsbury Park	£241,208.95
Hillrise	£2,346.33
Holloway	£687.30
Junction	£42,935.30
Mildmay	£1,539.62
St. Georges	£4,335.81
St. Marys	£4,342.28
Tollington	£6,585.40