

DSG Sub Group 8 July 2021

Final School Balances 2020-21

Note: balances are before deduction of revenue earmarked for capital balances not yet decided by schools.

Final data as at 1 July

	School Balances 2019-20 £	School Balances 2020-21 £	PUSB	After PUSB School Balances 2020-21 £	Islington School Budgets 2020-21	2020-21 Balances as a % of ISB	After PUSB 2020-21 Balances as a % of ISB	Schools balances 2020-21 over 10% or over 15%
Nursery								
Kate Greenaway Nursery School	9,888	41,071	0	41,071	549,987	7%	7%	
Margaret McMillan Nursery School	494,841	443,686	0	443,686	724,589	61%	61%	Over 15%
North Islington Nursery School	74,506	49,135	0	49,135	599,269	8%	8%	
Total Nursery	579,235	533,892	0	533,892	1,873,845			
Primary Schools								
Ambler Primary School	142,117	71,941	0	71,941	2,342,982	3%	3%	
Ashmount Primary School	136,894	134,949	0	134,949	2,349,115	6%	6%	
Blessed Sacrament RC Primary School	54,692	101,643	0	101,643	1,087,304	9%	9%	
Canonbury Primary School	51,707	-18,377	0	-18,377	2,313,148	-1%	-1%	
Christ The King RC Primary School	193,162	213,463	0	213,463	1,908,390	11%	11%	Over 10%
Copenhagen Primary School	193,278	88,048	0	88,048	1,038,737	8%	8%	
Drayton Park Primary School	-50,488	-284,696	0	-284,696	1,652,566	-17%	-17%	
Duncombe Primary School	-20,249	-285,254	0	-285,254	2,476,300	-12%	-12%	
Gillespie Primary School	137,419	49,026	14,000	35,026	1,283,271	4%	3%	
Grafton Primary School	34,991	-94,386	0	-94,386	2,705,430	-3%	-3%	
Hanover Primary School	79,804	134,032	91,839	42,193	1,704,340	8%	2%	
Hargrave Park Primary School	138,265	137,397	0	137,397	1,904,852	7%	7%	
Highbury Quadrant Primary School	1,580	-175,444	0	-175,444	1,976,798	-9%	-9%	
Hugh Myddelton Primary School	113,510	118,319	0	118,319	2,717,000	4%	4%	
Laycock Primary School	105,296	13,932	0	13,932	2,797,393	0%	0%	
Montem Primary School	385,902	398,036	0	398,036	2,374,596	17%	17%	Over 15%
Moreland Primary School	225,925	136,835	18,655	118,180	1,811,947	8%	7%	
Newington Green Primary School	130,616	280,356	129,001	151,355	2,333,833	12%	6%	
Pakeman Primary School	161,403	93,450	0	93,450	1,972,866	5%	5%	
Pooles Park Primary School	97,452	45,020	0	45,020	1,886,803	2%	2%	
Prior Weston Primary School	-136,975	-122,300	0	-122,300	2,170,379	-6%	-6%	
Robert Blair Primary School	123,978	127,796	90,918	36,878	1,314,748	10%	3%	
Rotherfield Primary School	398,484	317,158	109,427	207,731	2,147,093	15%	10%	
Sacred Heart RC Primary School	327,880	376,934	0	376,934	2,531,459	15%	15%	Over 15%
St Andrews (Barnsbury) Church of England Primary School	-26,628	-18,377	0	-18,377	1,054,707	-2%	-2%	
St Joan of Arc RC Primary School	82,147	125,719	0	125,719	2,072,918	6%	6%	
St John Evangelist RC Primary School	161,807	213,627	0	213,627	1,668,120	13%	13%	Over 10%
St Johns Highbury Vale CofE Primary School	31,269	8,978	0	8,978	1,047,411	1%	1%	
St Johns Upper Holloway CofE Primary School	65,433	86,462	0	86,462	1,163,884	7%	7%	
St Josephs RC Primary School	381,746	633,688	531,601	102,087	2,237,428	28%	5%	Over 15%
St Judes & St Pauls CofE Primary School	70,849	113,085	0	113,085	1,166,853	10%	10%	Over 10%
St Lukes CofE Primary School	99,992	43,797	0	43,797	1,282,106	3%	3%	
St Marks CofE Primary School	291,146	248,016	19,000	229,016	1,324,586	19%	17%	Over 15%
St Marys CofE Primary School	196,945	269,225	104,328	164,897	1,116,895	24%	15%	Over 15%
St Peters & St Pauls RC Primary School	81,144	118,522	0	118,522	1,193,797	10%	10%	Over 10%
Thornhill Primary School	302,561	437,906	0	437,906	2,379,826	18%	18%	Over 15%
Tufnell Park Primary School	122,891	35,890	0	35,890	1,777,426	2%	2%	
Vittoria Primary School	126,643	171,056	19,764	151,292	1,288,092	13%	12%	
Winton Primary School	34,110	-1,770	0	-1,770	1,450,813	0%	0%	
Yerbury Primary School	85,079	214,183	0	214,183	2,099,308	10%	10%	
Total Primary	5,133,777	4,557,885	1,128,533	3,429,352	73,125,522			
Central Foundation	385,580	231,602	0	231,602	6,329,191	4%	4%	

Elizabeth Garrett Anderson	1,302,029	1,271,489	0	1,271,489	6,909,893	18%	18%	Over 15%
Highbury Fields School	409,600	554,082	155,000	399,082	6,008,365	9%	7%	
Beacon High	119,320	-325,752	0	-325,752	5,239,787	-6%	-6%	
Arts & Media School Islington	-126	216,337	0	216,337	5,220,132	4%	4%	
St Aloysius' College	1,602,271	1,643,121	0	1,643,121	6,772,350	24%	24%	Over 15%
Total Secondary	3,818,675	3,590,879	155,000	3,435,879	36,479,717			
Special Schools								
Richard Cloudesley PH School	448,116	461,027	0	461,027	1,709,503	27%	27%	Over 15%
Samuel Rhodes MLD School	226,457	240,770	35,000	205,770	2,224,969	11%	9%	Over 10%
Total Special	674,573	701,798	35,000	666,798	3,934,472			
Pupil Referral Unit								
New River College	68,582	74,234	0	74,234	3,019,051	2%		
Total Pupil Referral Unit	68,582	74,234	0	74,234	3,019,051			
Total school balances before earmarked capital deductions	10,274,842	9,458,688	1,318,533	8,140,155	118,432,606	8%		

3 Year comparison	2017-18	2018-19	2019-20	2020-21	2020-21 After PUSB
	£	£	£	£	£
Balance totals - note capital deductions to be added in when school data available	8,185,997	11,732,678	10,274,842	9,458,688	8,140,155
Change from previous year	-84,214	3,546,681	-1,457,836	-816,154	-1,592,152