



ISLINGTON SCHOOLS FORUM

Chair: Abi Misselbrook-Lovejoy
c/o Governor Services
222 Upper Street
London N1 1XR

SCHOOLS FORUM

MEETING DATE	15 July 2021
AGENDA ITEM 14	Forward Planning
RECOMMENDATIONS	That Schools Forum: a) Notes the updates and provide comments

1 Forward planning

- 1.1 The purpose of this report is to provide the foundation of a future work plan for Schools Forum meetings for the 2021-22 financial year and be updated on a rolling 12-month period.
- 1.2 The report presented to Schools' Forum in January has been updated to reflect changes that have since emerged.
- 1.3 The table in appendix A provides the updated work plan and includes an additional notes column to enable recognised changes.
- 1.4 Listed within the work plan are suggested standing items, these will be presented either via a written or oral report, dependant on the need for the meeting.
- 1.5 Following the request of Forum, a new standing item has been added to the agenda; School Organisation – Strategic Overview, this will be presented as a verbal report.

2 Recommendations

- 2.1 It is recommended that Schools Forum note the updated work plan and provide comments.

Contact:

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APPENDIX A – School Forum: Work plan

Standing Items: Declaration of Interest
 Forum Composition
 Forum Forward Planning
 Sub Group Updates
 School Organisation – Strategic Overview

Financial Year	Agenda Item	Information & To Note / Comments & views / Decision	Notes
July 21	School Balances (FINAL - prior year)	Information & To note	
	DSG Outturn (FINAL: prior year)	Information & To note	
	DSG Allocations (in year)	Information & To note	
	Scheme for Financing Schools	Decision	Following consultation with schools
	Schools Internal Audit Programme Outcomes (prior year)	Information & To note	
	Growth / Falling Rolls underspend - allocation proposals	Decision	Based on Oct 21 pupil data
	High Needs - Cluster Funding	Information & To note	
	NQT funding (De-delegated vs ECT / ECF)	Discussion	
	DSG Schools Block estimated funding (new year)	Information & To note	NEW
	Falling Rolls estimated allocations (new year)	Information & To note	NEW
October 21	DSG Budget Monitor (in year)	Information & To note	
	School Funding Arrangements (future year)	Information & To note	
	School Funding Consultation (future year)	Comments & views	
	Central School Services Block - recalculations of apportionment	Decision	
	Schools Internal Audit Programme (in year)	Information & To note	
	Schools Internal Audit Programme Outcomes (prior year)	Information & To note	
	DSG Central Retention & De-delegated benchmarking	Discussion	NEW
November 21	DSG projected allocations (future year)	Information & To note	
	School Funding Consultation: Results (future year)	Decision	
	Growth / Falling Rolls proposals (future year)	Comments & views	
January 22	DSG Budget Monitor (in year)	Information & To note	
	DSG Settlement (future year)	Information & To note	
	Growth / Falling Rolls proposals (future year)	Decision	
	School Funding Formula (future year)	Decision	
	School Central Retention (future year)	Decision	
	Early Years Funding Formula (future year)	Decision	
May 22	School Balances (DRAFT - prior year)	Information & To note	
	DSG Outturn (DRAFT: prior year)	Information & To note	
	High Needs Places	Decision	
	Scheme for Financing Schools	Comments & Views	Dependent on DfE release of scheme