



ISLINGTON SCHOOLS FORUM

Chair: Abi Misselbrook-Lovejoy
c/o Governor Services
222 Upper Street
London N1 1XR

SCHOOLS FORUM

MEETING DATE	22 October 2020
AGENDA ITEM 11	Schools Forum Forward planning
RECOMMENDATIONS	That Schools Forum: a) Notes the updates and provide comments

1 Forward planning

- 1.1 The purpose of this report is to provide the foundation of a future work plan for Schools Forum meetings for the 2020-21 financial year and be updated on a rolling 12-month period.
- 1.2 The report presented to Schools' Forum in July has been updated to reflect changes that have since emerged.
- 1.3 The table in appendix A provides the updated work plan and includes an additional notes column to enable recognised changes.
- 1.4 Listed within the work plan are suggested standing items, these will be spoken to either via a written or oral report, dependant on the need for the meeting.
- 1.5 Following the July Forum meeting, the DfE released illustrative funding allocations for 2021-21, this has been added to the October Forum meeting.
- 1.6 Due to changes in the Audit department an updated audit programme has been established and is commencing during the Autumn term. Based on this, the audit common themes outcome report has been removed from the October forum and will be reported on in July 2021.

2 Recommendations

- 2.1 It is recommended that Schools Forum note the updated work plan and provide comments.

Contact

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APPENDIX A – School Forum: Work plan

Standing Items: Declaration of Interest
 Forum Composition
 Forum Forward Planning
 Sub Group Updates

Financial Year	Agenda Item	Information & To Note / Comments & views / Decision	Notes
October 20	DSG Budget Monitor (in year)	Information & To note	
	DSG allocations (future year)	Information & To note	Agenda item moved from July
	School Funding Arrangements (future year)	Information & To note	
	School Funding Consultation (future year)	Comments & views	
	Central School Services Block - recalculations of apportionment	Decision	
	High Needs Strategy	Information & To note	Agenda item moved from July
	Scheme for Financing Schools	Decision	Agenda item moved from July
	Schools Internal Audit Programme (in year)	Information & To note	Removed
Schools Internal Audit Programme Outcomes (prior year)	Information & To note	Removed	
November 20	Growth Fund allocations (in year)	Information & To note	
	DSG projected allocations (future year)	Information & To note	
	School Funding Consultation: Results (future year)	Decision	
	Growth / Falling Rolls proposals (future year)	Comments & views	
January 21	DSG Budget Monitor (in year)	Information & To note	
	DSG Settlement (future year)	Information & To note	
	School Funding Formula (future year)	Decision	
	School Central Retention (future year)	Decision	
	Growth / Falling Rolls proposals (future year)	Decision	
	Early Years Funding Formula (future year)	Decision	
	School Forum Forward Planning (future year)	Comments & views	
May 21	School Balances (DRAFT - prior year)	Information & To note	
	DSG Outturn (DRAFT: prior year)	Information & To note	
	High Needs Places	Decision	
	Scheme for Financing Schools	Comments & Views	Dependent on DfE release of scheme
July 21	School Balances (FINAL - prior year)	Information & To note	
	DSG Outturn (FINAL: prior year)	Information & To note	
	DSG Allocations (in year)	Information & To note	
	Scheme for Financing Schools	Decision	Following consultation with schools
	Schools Internal Audit Programme Outcomes (prior year)	Information & To note	