

DSG Sub Group 9 July 2020
Final School Balances 2019-20

Final data as at 9 July

	School Balances 2018-19 £	School Balances 2019-20 £	PUSB	After PUSB School Balances 2019-20 £	Islington School Budgets 2019-20	2019-20 Balances as a % of ISB	After PUSB 2019-20 Balances as a % of ISB	Schools balances 2019-20 over 10% or over 15%	After PUSB 2018-19 Balances as a % of ISB	After PUSB 2017-18 Balances as a % of ISB	Schools balances over 10% Over 3 years	Ratified School Budget 2020-21 £
Nursery												
Kate Greenaway Nursery School	-22,847	9,888	0	9,888	549,987	2%	2%		-5%	5%		6,886
Margaret McMillan Nursery School	458,269	494,841	0	494,841	724,589	68%	68%	Over 15%	32%	40%	Y	491,284
North Islington Nursery School	38,480	74,506	30,000	44,506	599,269	12%	7%		8%	8%		12,161
Total Nursery	473,902	579,235	30,000	549,235								
Primary Schools												
Ambler Primary School	372,752	142,117	0	142,117	2,342,982	6%	6%		17%	13%		271,154
Ashmount Primary School	203,982	136,894	0	136,894	2,349,115	6%	6%		9%	9%		72,442
Blessed Sacrament RC Primary School	46,402	54,692	0	54,692	1,087,304	5%	5%		4%	0%		0
Canonbury Primary School	158,683	51,707	0	51,707	2,313,148	2%	2%		4%	4%		51,709
Christ The King RC Primary School	125,908	193,162	0	193,162	1,908,390	10%	10%	Over 10%	6%	0%		178,744
Copenhagen Primary School	117,549	193,278	0	193,278	1,038,737	19%	19%	Over 15%	11%	6%		93,618
Drayton Park Primary School	31,549	-50,488	0	-50,488	1,652,566	-3%	-3%		2%	6%		-407,270
Duncombe Primary School	238,721	-20,249	0	-20,249	2,476,300	-1%	-1%		9%	5%		-7,649
Gillespie Primary School	118,235	137,419	0	137,419	1,283,271	11%	11%	Over 10%	9%	8%		29,162
Grafton Primary School	169,050	34,991	0	34,991	2,705,430	1%	1%		6%	3%		4,410
Hanover Primary School	124,526	79,804	0	79,804	1,704,340	5%	5%		7%	7%		10,543
Hargrave Park Primary School	54,842	138,265	0	138,265	1,904,852	7%	7%		3%	4%		137,903
Highbury Quadrant Primary School	41,383	1,580	0	1,580	1,976,798	0%	0%		2%	0%		-173,273
Hugh Myddelton Primary School	171,118	113,510	58,000	55,510	2,717,000	4%	2%		7%	2%		119,527
Laycock Primary School	152,234	105,296	0	105,296	2,797,393	4%	4%		6%	14%		92,335
Montem Primary School	534,293	385,902	0	385,902	2,374,596	16%	16%	Over 15%	21%	1%		-10,718
Moreland Primary School	423,351	225,925	32,942	192,983	1,811,947	12%	11%	Over 10%	20%	20%	Y	114,757
Newington Green Primary School	352,313	130,616	0	130,616	2,333,833	6%	6%		14%	15%		69,719
Pakeman Primary School	159,148	161,403	0	161,403	1,972,866	8%	8%		8%	16%		71,346
Pooles Park Primary School	76,692	97,452	0	97,452	1,886,803	5%	5%		5%	5%		25,053
Prior Weston Primary School	228,478	-136,975	0	-136,975	2,170,379	-6%	-6%		10%	11%		-302,523
Robert Blair Primary School	124,820	123,978	0	123,978	1,314,748	9%	9%		10%	9%		45,527
Rotherfield Primary School	462,589	398,484	314,984	83,500	2,147,093	19%	4%		4%	3%		50,897
Sacred Heart RC Primary School	218,162	327,880	0	327,880	2,531,459	13%	13%	Over 10%	9%	5%		162,626
St Andrews (Barnsbury) Church of England Primary School	30,675	-26,628	0	-26,628	1,054,707	-3%	-3%		3%	-1%		-62,468
St Joan of Arc RC Primary School	108,806	82,147	0	82,147	2,072,918	4%	4%		5%	2%		72,034
St John Evangelist RC Primary School	79,094	161,807	0	161,807	1,668,120	10%	10%	Over 10%	5%	1%		123,924
St Johns Highbury Vale CofE Primary School	5,139	31,269	0	31,269	1,047,411	3%	3%		1%	5%		83,821
St Johns Upper Holloway CofE Primary School	81,584	65,433	0	65,433	1,163,884	6%	6%		7%	4%		81,229
St Josephs RC Primary School	319,988	381,746	0	381,746	2,237,428	17%	17%	Over 15%	15%	5%		297,981
St Judes & St Pauls CofE Primary School	50,436	70,849	0	70,849	1,166,853	6%	6%		4%	4%		55,251
St Lukes CofE Primary School	122,369	99,992	0	99,992	1,282,106	8%	8%		9%	5%		9,083
St Marks CofE Primary School	174,345	291,146	0	291,146	1,324,586	22%	22%	Over 15%	6%	6%		146,229
St Marys CofE Primary School	160,852	196,945	0	196,945	1,116,895	18%	18%	Over 15%	14%	7%		116,758
St Peters & St Pauls RC Primary School	71,324	81,144	0	81,144	1,193,797	7%	7%		6%	2%		4
Thornhill Primary School	257,995	302,561	28,066	274,495	2,379,826	13%	12%	Over 10%	11%	4%		249,655
Tufnell Park Primary School	69,584	122,891	0	122,891	1,777,426	7%	7%		4%	1%		7,144
Vittoria Primary School	100,804	126,643	16,643	110,000	1,288,092	10%	9%		8%	5%		11,943
Winton Primary School	58,038	34,110	0	34,110	1,450,813	2%	2%		4%	2%		27,007
Yerbury Primary School	33,964	85,079	0	85,079	2,099,308	4%	4%		2%	2%		102,232
Total Primary	6,431,776	5,133,777	450,635	4,683,142								
Secondary Schools												
Central Foundation	596,426	385,580	0	385,580	6,329,191	6%	6%		6%	9%		271,310
Elizabeth Garrett Anderson	1,452,509	1,302,029	0	1,302,029	6,909,893	19%	19%	Over 15%	21%	13%	Y	1,036,982
Highbury Fields School	546,335	409,600	61,900	347,700	6,008,365	7%	6%		7%	7%		91,250
Beacon High	147,328	119,320	0	119,320	5,239,787	2%	2%		2%	0%		-578,502
Arts & Media School Islington	-219,620	-126	0	-126	5,220,132	0%	0%		-4%	-10%		-176,752
St Aloysius' College	1,680,278	1,602,271	0	1,602,271	6,772,350	24%	24%	Over 15%	23%	10%	Y	822,873
Total Secondary	4,203,256	3,818,675	61,900	3,756,775								
Special Schools												
Richard Cloudesley PH School	445,771	448,116	0	448,116	1,709,503	26%	26%	Over 15%	27%	21%	Y	384,607
Samuel Rhodes MLD School	135,270	226,457	0	226,457	2,224,969	10%	10%	Over 10%	6%	8%		22,184
Total Special	581,040	674,573	0	674,573								
Pupil Referral Unit												
New River College	42,703	68,582	0	68,582	3,019,051	2%			1%	2%		-56,732
Total Pupil Referral Unit	42,703	68,582	0	68,582								
Total school balances before earmarked capital deductions	11,732,678	10,274,842	542,535	9,732,307	118,432,606	9%						4,349,417

3 Year comparison	2016-17	2017-18	2018-19	2019-20	2019-20 After PUSB
	£	£	£	£	£
Balance totals - note capital deductions to be added in when school data available	8,270,211	8,185,997	11,732,678	10,274,842	9,732,307
Change from previous year	-2,546,376	-84,214	3,546,681	-1,457,835	-867,042