

School	PRE NNDR ADJS					POST NNDR ADJS					Change in NOR	% change in budget
	Final Budget 2019-20					Final Budget 2019-20 incl adj for rates						
	Budget post MFG but before de-delegation		NFF values + £10k on lump sum MFG -1% incl tech adj		Impact of data changes and applying revised unit rates	NFF values + £10k on lump sum MFG -1% incl tech adj uplift		PFI	Budget movement post rates adjs			
School Budget 2018-19	MFG incl in budget	A School Budget NFF rates 2019-20	MFG incl in budget	Movement between Indicative and 2018-19	B School Budget NFF rates 2019-20	MFG incl in budget	Movement between Indicative and 2018-19					
Ambler Primary School and Children's C	1,963,461	171,562	2,101,665	235,297	138,203	2,113,225	235,308	149,764	29	8%		
Ashmount Primary School	2,164,395	-	2,145,751	50,207	-18,644	2,160,196	50,207	-4,199	-2	0%		
Blessed Sacrament RC Primary School	1,052,686	523	999,541	26,438	-53,145	999,541	26,438	-53,145	-11	-5%		
Canonbury Primary School	2,096,996	-	2,074,346	34,347	-22,650	2,093,051	34,347	-3,945	-3	0%		
Christ The King RC Primary School	1,878,459	-	1,789,602	50,991	-88,856	1,789,602	50,991	-88,856	-16	-5%		
City of London Primary Academy, Isling	412,425	-	405,505	3,879	-6,920	405,505	3,879	-6,920	-4	-2%		
Clerkenwell Parochial CofE Primary Sch	1,039,678	-	861,575	31,604	-178,104	861,575	31,604	-178,104	-37	-17%		
Copenhagen Primary School	1,048,808	18,483	987,799	39,647	-61,009	992,546	39,733	-56,262	-12	-5%		
Drayton Park Primary School	1,531,755	-	1,499,611	53,773	-32,144	1,504,594	53,801	-27,161	-6	-2%		
Duncombe Primary School	2,315,103	-	2,169,025	49,725	-146,078	2,185,273	49,832	-129,830	-26	-6%		
Gillespie Primary School	1,088,801	4,812	1,107,366	46,182	18,566	1,111,832	46,182	23,031	4	2%		
Grafton Primary School	2,268,030	-	2,286,009	62,864	17,979	2,293,993	62,864	25,963	6	1%		
Hanover Primary School	1,614,376	-	1,582,002	26,754	-32,373	1,589,631	26,754	-24,745	-6	-2%		
Hargrave Park Primary School	1,451,329	1,242	1,584,259	61,847	132,929	1,588,769	62,014	137,440	27	9%		
Highbury Quadrant Primary School	1,830,449	-	1,629,895	21,696	-200,555	1,648,011	21,696	-182,439	-40	-10%		
Hugh Myddelton Primary School	2,282,990	-	2,327,886	77,887	44,896	2,347,818	78,215	64,828	11	3%		
Hungerford School	1,791,689	-	1,331,269	8,404	-460,420	1,292,967	8,404	-498,722	-89	-28%		
Laycock Primary School	2,090,959	-	2,081,863	50,261	-9,096	2,089,448	50,508	-1,510	0	0%		
Montem Primary School	2,204,469	-	2,063,583	58,030	-140,885	2,081,033	58,030	-123,436	-25	-6%		
Moreland Primary School	1,392,502	22,765	1,538,415	58,754	145,913	1,542,952	58,853	150,451	29	11%		
Newington Green Primary School	2,147,503	-	2,107,400	48,231	-40,103	2,123,485	48,231	-24,018	-6	-1%		
Pakeman Primary School	1,660,110	-	1,716,225	43,794	56,115	1,723,186	43,828	63,076	12	4%		
Pooles Park Primary School	1,916,122	-	1,743,119	41,050	-173,003	1,751,189	41,288	-164,932	-32	-9%		
Prior Weston Primary School and Childr	2,130,823	-	2,023,529	40,389	-107,294	2,025,614	40,389	-105,209	-21	-5%		
Robert Blair School	1,076,481	22,602	1,093,038	71,891	16,557	1,099,524	71,991	23,044	3	2%		
Rotherfield Primary School	2,038,419	-	1,975,614	15,751	-62,805	1,980,604	15,751	-57,815	-11	-3%		
Sacred Heart Catholic Primary School	2,176,322	-	2,215,735	53,555	39,414	2,215,735	53,555	39,414	10	2%		
St Andrew's (Barnsbury) Church of Engl	1,099,049	-	1,051,985	35,018	-47,064	1,051,985	35,018	-47,064	-10	-4%		
St Joan of Arc RC Primary School	1,947,526	-	1,891,674	38,502	-55,852	1,891,674	38,502	-55,852	-11	-3%		
St John Evangelist RC Primary School	1,464,141	-	1,475,305	21,073	11,164	1,475,305	21,073	11,164	3	1%		
St John's Highbury Vale CofE Primary Sc	1,022,272	402	1,023,449	24,564	1,177	1,023,449	24,564	1,177	0	0%		
St John's Upper Holloway CofE Primary	1,054,729	-	1,064,965	22,614	10,237	1,064,965	22,614	10,237	2	1%		
St Joseph's Catholic Primary School	1,935,680	10,319	1,949,616	69,083	13,936	1,949,616	69,083	13,936	5	1%		
St Jude and St Paul's CofE Primary Scho	1,133,343	-	1,063,521	44,217	-69,821	1,063,521	44,217	-69,821	-14	-6%		
St Luke's CofE Primary School	1,167,660	1,657	1,152,849	36,492	-14,811	1,152,849	36,492	-14,811	-3	-1%		
St Mark's CofE Primary School	1,157,710	-	1,142,860	44,238	-14,850	1,142,860	44,258	-14,850	-3	-1%		
St Mary's CofE Primary School	1,126,013	-	1,126,153	25,015	140	1,126,153	25,015	140	0	0%		
St Peter and St Paul RC Primary School	1,077,611	-	1,111,728	29,023	34,117	1,111,728	29,023	34,117	7	3%		
The New North Academy	1,766,187	-	1,705,768	52,868	-60,418	1,705,768	52,921	-60,418	-11	-3%		
Thornhill Primary School	2,055,711	-	2,125,847	56,571	70,136	2,140,812	56,682	85,100	17	4%		
Tufnell Park Primary School	1,557,772	-	1,585,569	2,553	27,797	1,591,665	2,553	33,894	7	2%		
Vittoria Primary School	1,191,951	38,541	1,138,814	65,770	-53,137	1,144,764	65,792	-47,187	-10	-4%		
Whitehall Park School	1,360,732	35,463	1,456,415	89,081	95,683	1,457,868	89,081	97,136	22	7%		
William Tyndale Primary School	2,004,189	-	1,986,759	37,044	-17,430	1,986,759	37,044	-17,430	-2	-1%		
Winton Primary School	1,227,853	22,568	1,186,637	58,396	-41,217	1,192,047	58,396	-35,807	-8	-3%		
Yerbury Primary School	1,882,493	28,413	1,851,257	54,332	-31,235	1,867,503	54,332	-14,990	-6	-1%		
Arts and Media School Islington	5,035,566	160,305	5,092,874	160,641	57,308	5,092,874	160,776	65,078	27	1%		
Central Foundation Boys' School	5,099,477	-	5,244,912	114,439	145,435	5,244,912	114,439	145,435	28	3%		
City of London Academy Highbury Grov	7,383,207	-	7,059,298	32,986	-323,909	6,893,823	32,986	-507,050	-37	-7%		
City of London Academy Islington	4,829,353	-	5,113,272	138,033	283,919	5,113,272	138,033	283,919	46	6%		
City of London Academy, Highgate Hill	2,433,324	-	2,938,155	-	504,831	2,938,155	-	504,831	65	21%		
Elizabeth Garrett Anderson School	6,851,316	-	6,876,510	137,482	25,194	6,926,109	137,482	57,844	11	1%		
Highbury Fields School	5,472,004	-	5,637,117	282,543	165,113	5,648,056	282,543	191,712	1	4%		
Holloway School	6,130,819	-	5,207,571	20,436	-923,248	5,226,699	20,436	-893,470	-113	-15%		
St Aloysius RC College	6,138,338	-	5,883,655	-	-254,683	5,883,655	-	-250,393	-19	-4%		
St Mary Magdalene Academy	6,986,499	-	7,109,935	184,423	123,436	7,109,935	184,423	123,436	28	2%		
	130,257,664	539,657	128,696,100	3,240,684	-1,561,564	128,829,683	3,242,470	-1,424,226	-193			

Notes:

(i) 2 budget figures given:

(A) shows budget before adjustment for rates is included as this figure demonstrates the impact on the school of changes in pupil numbers and data

(B) shows budget post rates adjustment and is the final budget figure

(ii) A full data analysis is available for each school to show impact of all data changes

(iii) % change in budget is movement between 2018-19 budget and 2019-20 budget post NNDR and PFI adjs (B)