

Scheme location and details	Description of scheme	Why Investment is needed
<p>Caledonian Park - Tolpuddle Visitor Centre</p> <p><i>Category:</i> Open space / green space</p> <p><i>Sub-category:</i> Community space</p> <p><i>Priority:</i> 1 - High</p> <p><i>Approx cost:</i> £1,003,000</p> <p><i>Funds secured:</i> £448,390</p> <p><i>Lead officer:</i> Christopher Hariades</p> <p><i>Service:</i> LBI Greenspace</p>	<p>The Tolpuddle Café in the Park Project aims to build a structure at the butress of the Grade II listed Caledonian Park Clocktower create additional facilities such as café, public toilets, and a resource centre and rangers office. Café would be run as a sheltered training scheme for an as yet unknown charity. Potential to use building for controlled access to the viewing tower.</p> <p>Other park improvement including nature conservation initiatives.</p> <p>S106 allocated</p> <ul style="list-style-type: none"> - from 34 Market Road (£200,299, 08/2011) towards improvements (new facilities including public toilets, resource centre, rangers office and café) - from 465-465a Caledonian Rd (£174,906.20, 07/2012) towards improvements, including consideration of a new community hall and social enterprise café / employment training facility - from 37 North Rd, Market Estate, Tamworth (£43,700.90, 03/2013) towards improvements to Caledonian Pk, including a new community hall and social enterprise café / employment training facility - from 18-20 & 20-26 Market Road (£13,483, 02/2014) towards Caledonian Park Tolpuddle Visitors Centre - from St David's Church and Centre, 76 Westbourne Rd, (£16,000, 02/2014) towards II Tolpuddle Visitors Centre 	<p>Improve safety and community facilities within the park.</p>

B2B Somali Arts and Education

Category Community facilities
Sub-category: Community support funding
Priority: 2 - Medium
Approx cost: £18,000
Funds secured: £5,000
Lead officer:
Service:

This is an arts and Crafts Project which was formerly based in Grafton Primary School in Finsbury Park Ward and has now moved to Holloway Ward. This project develops the skills of local Somali women and women from diverse other backgrounds. They learn various skills including sewing, pattern cutting, printing and associated English language and numeracy skills.

This investment is need to encourage women to look for future employment in the creative industry etc and equip them with the necessary skills (either to work relevant machines or act as pattern cutters but also to work from home in future). B2B also takes up commissions so they can develop online sales, sales through market stalls for handmade products, as well a shop to sell products in the future. B2B has had advice and training from various agencies about developing their social enterprise, including from Women's Resource. Previous funding was due to finish in mid 2012, but the project will carry on to develop their marketing and on-line shop.

Caledonian Park - MUGA

Category Open space / green space
Sub-category: Leisure / play space
Priority: 2 - Medium
Approx cost: £10,000
Funds secured: £0
Lead officer: James Gilchrist
Service: LBI Greenspace

Access improvements for Multi Use Games Area (MUGA)

The existing access to the Multi Use Games Area (MUGA) is not step free and other obstructions are also present..

Lorraine Estate

<i>Category</i>	Estate improvements
<i>Sub-category</i> :	Open space / green space
<i>Priority</i> :	2 - Medium
<i>Approx cost</i> :	£65,000
<i>Funds secured</i> :	
<i>Lead officer</i> :	Sophie McDonagh
<i>Service</i> :	LBI Housing

Having visited Lorraine Estate we found the estate to be in generally good condition with some lighting upgrades having already been completed. The estate however does have room for improvement through the following;

- Estate de-clutter; removal of redundant signs, parking posts, bollards and fire gates with works inclusive of making good where necessary approx. £5,000
- Installation of new estate maps and way finding signs throughout the estate approx. £10,000
- Completion of lighting upgrade work to low emission LED fittings where still needed approx. £25,000
- Painting of all original cast iron estate railings inclusive of boundary railings and internal railings within the estate approx. £25,000

-In total we would recommend an allocation of £65,000 to carry out these works (confirmed by Sophie McDonagh):

To resolve issues of anti-social behaviour created by poorly designed and/or redundant public spaces. To create improved public space on estates and to increase the use of these spaces, particularly by the wider community.

Martin Luther King Adventure Playground

<i>Category</i>	Play
<i>Sub-category</i> :	
<i>Priority</i> :	2 - Medium
<i>Approx cost</i> :	£306,000
<i>Funds secured</i> :	£17,644
<i>Lead officer</i> :	Christine Lehmann
<i>Service</i> :	LBI Children's Services

Investment in / improvement to infrastructure needed to meet a large growth in demand, including building improvements and window replacement, expansion of adventure playground alongside redesign of streetscape to incorporate into Paradise Park/improve play area.

S106:
- £17,644 from St David's Church and Centre allocated (02/2014) towards improvements to adventure playground.

Minimal investment for many years.

Paradise Park - play area

<i>Category</i>	Open space / green space
<i>Sub-category:</i>	Leisure / play space
<i>Priority:</i>	2 - Medium
<i>Approx cost:</i>	£180,000
<i>Funds secured:</i>	£0
<i>Lead officer:</i>	James Gilchrist
<i>Service:</i>	LBI Greenspace

Increase play value of existing play area by replacing some of the existing play equipment and/or adding more natural play opportunities.

The existing play area is in reasonable condition but the play value needs to be improved. The project is identified as a medium priority in the Greenspace Play Areas Audit and Action Plan, indicating that its physical condition and developmental and engagement value could be enhanced.

The Bridge School

<i>Category</i>	Community facilities
<i>Sub-category:</i>	School improvements
<i>Priority:</i>	2 - Medium
<i>Approx cost:</i>	£50,000
<i>Funds secured:</i>	£0
<i>Lead officer:</i>	Tom Louvre
<i>Service:</i>	LBI Children's Services

Require monies to install a sensory garden in their primary playground. Designs are in place.

The scheme will include new fixed play equipment and safety surfacing, new planting beds and trees and fixed seating for parents, carers etc. The Bridge school accomodates children with mutiple special needs. The primary playground is in need of remodelling to provide a more stimulating and pleasurable experience for the most vulnerable users. The Governing Body would be expected to widen usage of these facilities to other groups and vulnerable users were funding to be provided.

Angel Shed

<i>Category</i>	Community facilities
<i>Sub-category:</i>	Arts
<i>Priority:</i>	3 - Low
<i>Approx cost:</i>	£20,000
<i>Funds secured:</i>	£0
<i>Lead officer:</i>	John Muir
<i>Service:</i>	LBI Third Sector Partnerships

Revenue support needed;

Angel Shed is based at City and Islington College which provides in-kind rehearsal and production space for some of our most vulnerable young people and has a real impact on the lives of young people in the borough.

This centre is well used. Suggested funding would provide financial stability for the organisation enabling it to deliver a comprehensive programme of high quality arts activities and associated support packages for young people with specific needs. This funding would also allow the arts service time to work with the organisation on it's long term funding and financial sustainability planning.

Hilldrop Estate cycle permeability

Category Transport and streetscape
Sub-category: Walking / cycling
Priority: 3 - Low
Approx cost: £200,000
Funds secured: £0
Lead officer: Paul Taylor (+Sophie McDonagh from Housing)
Service: LBI Traffic and Parking / Housing

Allow permeability at Hilldrop through the estate and to Dalmeny Avenue and Carleton Road.
(Consultation with residents & local Area Housing offices would be required first; Note: Funding was contributed relatively recently to close off access through Hilldrop Estate)

To improve pedestrian / cycling permeability;

Note: Request for scheme came from ICAG (Islington Cyclists' Action Group)

Hillmarton Road Junction with Hungerford Road/Penn Road

Category Transport and streetscape
Sub-category: Walking / cycling
Priority: 3 - Low
Approx cost: £35,000
Funds secured: £0
Lead officer: Paul Taylor
Service: LBI Traffic and Parking

Provide cycle crossing on Hillmarton Road junction with Hungerford Road/Penn Road (+ maybe contraflow cycle lane in Penn road).

This is used as a back route for cyclists to Finsbury Park from Camden but it is difficult to cross Hillmarton Road.

Note: Request for scheme came from ICAG (Islington Cyclists' Action Group)

Hillmarton Road road safety measures

<i>Category</i>	Transport and streetscape
<i>Sub-category</i>	Road safety
<i>Priority</i>	3 - Low
<i>Approx cost</i>	£200,000
<i>Funds secured</i>	£0
<i>Lead officer</i>	Paul Taylor
<i>Service</i>	LBI Traffic and Parking

Accident reduction, road safety and environmental improvements for vulnerable road users (incl. pedestrians and cyclists)

The borough now has a 20mph limit on all borough roads except Principal Roads (still 30mph). In view of the volume of pedestrian and vehicular traffic on these Principal Roads, and recent casualty data, it is expected that the majority of accidents will occur there; therefore, further investment is required to maintain a continuing reduction in the number of casualties.

This needs to focus on minimising speed and reducing accidents.

North Road lorry ban enforcement

<i>Category</i>	Transport and streetscape
<i>Sub-category</i>	Road safety
<i>Priority</i>	3 - Low
<i>Approx cost</i>	£80,000
<i>Funds secured</i>	£0
<i>Lead officer</i>	Paul Taylor
<i>Service</i>	LBI Traffic and Parking

Implement a fixed camera on North Road to enforce the existing 7.5 tonne lorry ban scheme in the area. It will help to ensure lorries use the main roads that are designed to carry larger vehicles and not localised residential streets.

The introduction of a camera will provide permanent enforcement of the lorry ban rather than occasional enforcement. It can also be used to monitor antisocial behaviour and street crime.

North Road streetscape improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i>	Streetscape
<i>Priority</i>	3 - Low
<i>Approx cost</i>	£200,000
<i>Funds secured</i>	£0
<i>Lead officer</i>	Peter Thompson
<i>Service</i>	LBI Highways

Streetscape improvements, including DDA works, footway renewal, de-cluttering of street furniture, possible tree planting, replacement of road humps with sinusoidal profile for cyclists (road is main cycle route), carriageway resurfacing for ease of movement for pedestrians, cyclists and vehicles.

Will proceed together with S106 funding for Market Estate (£53k 'pothole' fund)..

A borough-wide survey of highway conditions identified this street as a priority for renewal. Improving the condition of the footway and carriageway will improve access to local transport links, schools, businesses and community facilities, and will improve safety for all road users.

Rowstock Gardens / Camden Estate

Category Estate improvements
Sub-category: Open space / green space
Priority: 4 - To be prioritised
Approx cost: £100,000
Funds secured:
Lead officer: Sophie McDonagh
Service: LBI Housing

This estate has been identified as needing investment to improve amenity and to address anti-social behaviour within the open spaces surrounding the estate. Improvements may include play areas, community gardens, lighting, seating, landscaping, leisure facilities, and/or re-allocation of space from other redundant uses such as excess parking. If allocated funding, consultation would be undertaken with residents and other stakeholders to fine-tune specific proposals.

To resolve issues of anti-social behaviour created by poorly designed and/or redundant public spaces. To create improved public space on estates and to increase the use of these spaces, particularly by the wider community.

Shearling way / Market Road - cycling improvements

Category Transport and streetscape
Sub-category: Walking / cycling
Priority: 4 - To be prioritised
Approx cost: £200,000
Funds secured: £0
Lead officer: Paul Taylor (+Sophie McDonagh from Housing)
Service: LBI Traffic and Parking / Housing

Allow permeability at Shearling Way / enhance permeability from Shearling way to Market Road. (Consultation with residents & local Area Housing offices would be required)

To improve pedestrian / cycling permeability;

Note: Request for scheme came from ICAG (Islington Cyclists' Action Group)

Shearling Way Estate

<i>Category</i>	Estate improvements
<i>Sub-category</i>	Open space / green space
<i>Priority</i>	4 - To be prioritised
<i>Approx cost</i> :	
<i>Funds secured</i> :	
<i>Lead officer</i> :	Sophie McDonagh
<i>Service</i> :	LBI Housing

This estate has been identified as needing investment to improve amenity and to address anti-social behaviour within the open spaces surrounding the estate. Improvements may include play areas, community gardens, lighting, seating, landscaping, leisure facilities, and/or re-allocation of space from other redundant uses such as excess parking. If allocated funding, consultation would be undertaken with residents and other stakeholders to fine-tune specific proposals.

To resolve issues of anti-social behaviour created by poorly designed and/or redundant public spaces. To create improved public space on estates and to increase the use of these spaces, particularly by the wider community.

Widdenham Road / Caledonian Road junction

<i>Category</i>	Transport and streetscape
<i>Sub-category</i>	Road safety
<i>Priority</i>	4 - To be prioritised
<i>Approx cost</i> :	£35,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Paul Taylor
<i>Service</i> :	LBI Traffic and Parking

To provide footway buildouts (including provision of new drainage) on Widdenham Road at the junction with Caledonian Road, in order to reduce pedestrian crossing distance and extend giveway line further in to Caledonian Road.

The junction in its current form is very dangerous due to limited visibility of traffic oncoming when driving out of Widdenham Road onto Caledonian Road cycle lane.

The junction is used by cyclists since the cycle lane was installed along Caledonian Road in 2013. The residents have reported that every day the cyclist face dangerous situations, and other accidents from motor vehicles occur frequently.

Scheme location and details	Description of scheme	Why Investment is needed
<p>Williamson Street Community Centre - decorating</p> <p><i>Category</i> Community facilities</p> <p><i>Sub-category:</i> Community space</p> <p><i>Priority:</i></p> <p><i>Approx cost:</i> £9,000</p> <p><i>Funds secured:</i> £9,000</p> <p><i>Lead officer:</i> Sophie McDonagh</p> <p><i>Service:</i> LBI Housing</p>	<p>Internal decorations</p>	<p>The internal decorations are in an incredibly poor state including decoration to the toilets and kitchen areas. An investment in the decorations would increase users enjoyment of the facility and increase uysage.</p>
<p>Williamson Street Community Centre - kitchen</p> <p><i>Category</i> Community facilities</p> <p><i>Sub-category:</i> Community space</p> <p><i>Priority:</i></p> <p><i>Approx cost:</i> £8,000</p> <p><i>Funds secured:</i> £8,000</p> <p><i>Lead officer:</i> Sophie McDonagh</p> <p><i>Service:</i> LBI Housing</p>	<p>Kitchen refurbishment</p>	<p>The kitchen within the centre is in a poor condition and requires new work surfaces as well as cupboards and drainage system.</p>

Williamson Street Community Centre - toilets Refurbishment of toilets and sanitary facilities.

Category Community facilities

Sub-category: Community space

Priority:

Approx cost: £14,000

Funds secured: £14,000

Lead officer: Sophie McDonagh

Service: LBI Housing

The condition of the sanitary facilities are incredibly poor and minor repairs are proving costly and ineffective.

Williamson Street Community Centre - windows Window replacement

Category Community facilities

Sub-category: Community space

Priority:

Approx cost: £9,000

Funds secured: £9,000

Lead officer: Sophie McDonagh

Service: LBI Housing

The 9 storey height windows are the original fixtures and require updating to ensure heating effectiveness.

Biddestone Road Open Space

Category Open space / green space
Sub-category: Parks
Priority: 1 - High
Approx cost: £535,926
Funds secured: £535,926
Lead officer: David Ifould / Sophie McDonagh
Service: LBI Greenspace / Housing

- Major overhaul and redesign of the entire biddestone road open space &
- Improving access to and from Holloway Road through this small passageway. Currently, there is a high level of perceived and actual crime risk, which could be reduced through improved sight-lines and increased permeability for pedestrians and cyclists. Works could also be linked to Pollard Close playground.

s106 allocated (£440,926, 08/2011) from 301-315 Holloway Rd. towards improvements including
- opening the site to Holloway Rd
- improving the site
- improving the ramp leading from Holloway Rd to Pollard Close

S106 allocations towards Biddestone Rd open space:
- from St David's Church and Centre (£60,000, 02/2014),
- from LMU, 263-289 Holloway Rd (£35,00, 07/2-15).

The park is in very poor condition and suffers from poor design. Improvements are needed to address antisocial and criminal behaviour, improve access to Holloway Road, replace the play area and upgrade the kickabout/MUGA.

Crime reduction, and improved amenity for nearby residents and visitors to the Nags Head town centre.

New River College MUGA - Lough Road

Category Community facilities
Sub-category: School improvements
Priority: 1 - High
Approx cost: £75,000
Funds secured: £75,000
Lead officer: Sarah Forde
Service: LBI Children's Services

Improvements to playspace and sports provision adjacent to Lough Road Pupil Referral Unit, for supervised use by students of the PRU during operational hours, and for the general public at other times.

S106 allocated from 37-49 Holloway Rd (£50,000, 08/2011)

The remaining funds (£25,000) have been secured from New River College

Provision of much needed external playspace for PRU pupils. The local community would also obtain benefit from these improvements.

Nag's Head Town Centre

Category

Sub-category:

Priority: 4 - To be prioritised

Approx cost: £24,000

Funds secured: £24,000

Lead officer:

Service:

S106 has been allocated from:
- London Metropolitan University, 263-289 Holloway
Road
(£24,000, 07/2016)

Papworth Gardens

Category Estate improvements

Sub-category: Leisure / play space

Priority: 4 - To be prioritised

Approx cost: £110,000

Funds secured: £110,000

Lead officer: Sophie McDonagh (Lara
Ellington-Brown)

Service: LBI Housing

Suggested works include: Ground works. Sport / Play
equipment, Food Growing.

Recommendation by Delivery Group. Approval by
Project Board on acceptance of consultation report
(Consult with School. Potentially suitable for OCN)

S106 funds allocated:

- from 14-18 & 20-26 Market Rd (£60,000, 02/2014);
- from LMU, 263-289 Holloway Rd (£20,000, 07/2015).

Increase community cohesion building links with
local school. Improved provision of play space
and/or community food growing area.

Rowstock / Camden Estate - Play Area

Category Estate improvements
Sub-category: Leisure / play space
Priority: 4 - To be prioritised
Approx cost: £80,000
Funds secured: £80,000
Lead officer: Sophie McDonagh (Lara Ellington-Brown)
Service: LBI Housing

Play equipment (£80k) subject to consultation.

Scheme was recommended by Delivery Group. Approval by Project Board on acceptance of consultation report. Greenspace to carry out consultation in conjunction with New Build Team.

To increase play opportunities for young people and improve community cohesion.

Young Adults Sexual Health Service

Category Health
Sub-category:
Priority: 4 - To be prioritised
Approx cost: £203,054
Funds secured: £203,054
Lead officer:
Service:

S106 has been allocated from:
- 263-289 Holloway Rd (£203,054.04, 07/2016)
