2009/10 Baseline Submission Form - General - TRAVEL AWARENESS (TA)

Authority	London Borough of Islington
Date Submitted	13/06/2008
Programme	Travel Awareness

Proposal's Identification / Proposal's Location / Proposal's Details

Code	Name	LIP Form 1 Ref. Number	Road/Street Name	Geocodes Centre Point Easting (X)	Northing (Y)	Radius / Length (m)		View Location	Proposal's Details		
BS\09\TA\ISL.01	Walking Works	32	Borough Centroid	531583	184756	N/A	P	View	Overview	A targeted walking campaign to motivate more residents to walk to work. [Please see supporting information for more detail beyond the 250 character limit.]	Aggregation of proposals
							-	View			
							-	View			
							-	View			No
							-	View	Elements	The project will deliver the following in 2009/10: 1. A Walk to Work day campaign using TfL supplied materials. 2. A walking competition targeted at people working or living in Islington.	
							-	View			
							-	View			
							-	View			
							-	View	Design Statement	No physical measures to be implemented.	
							-	View	Cons. / Comm. Approval Details	The LIP APR programme was approved by executive in April 2007. Where formal consultation is required for any individual scheme, this will be carried out as part of the project plan.	
BS\09\TA\ISL.02	Bike Week	32	Borough Centroid	531583	184756	N/A	P	View	Overview	Islington will deliver a coordinated week of events to promote the benefits of cycling to Islington residents.	Aggregation of proposals
							-	View			
							-	View			
							-	View			No
							-	View	Elements	[Please see supporting information for more detail beyond the 250 character limit.] The project will deliver the following in 2009/10: 1.One event for cyclists supporting Islington Cyclists Action Group to be held at the busiest road junction for cyclists in the borough 2.A large community event attracting approx 10,000 residents to the Arsenal stadium. The event will involve bicycle stunts, try-outs, Dr Bikes, cycling races and much more. The event will be themed to promote the health benefits of cycling 3. The events will incorporate TfL approved branding and the pan-London campaign format. 4. Islington will purchase approximately £2000 of materials from the centrally purchased products from TfL 5. Provide monitoring feedback on the success of the events	
							-	View			
							-	View			
							-	View			
							-	View	Design Statement	No physical measures to be implemented.	
							-	View	Cons. / Comm. Approval Details	The LIP APR programme was approved by executive in February 2008. Where formal consultation is required for any individual scheme, this will be carried out as part of the project plan.	
BS\09\TA\ISL.03	Car Free Day	32	Borough Centroid	531583	184756	N/A	P	View	Overview	Islignton will continue to grow on previous year's success and hold a large Car Free Day event. [Please see supporting information for more detail beyond the 250 character limit.]	Aggregation of proposals
							-	View			
							-	View			
							-	View			No
							-	View	Elements	[Please see supporting information for more detail beyond the 250 character limit.] The project will deliver the following in 2009/10: 1. Close a major road in Islington to traffic 2. Generate local and national press 3. Consult on future sustainable transport improvements 4. Use the TfL approved campaign branding 5. Provide monitoring feedback on the success of the event	
							-	View			
							-	View			
							-	View			
							-	View	Design Statement	No physical measures to be implemented.	
							-	View	Cons. / Comm. Approval Details	The LIP APR programme was approved by executive in April 2007. Where formal consultation is required for any individual scheme, this will be carried out as part of the project plan.	

Links & Dependencies / LIP Funding Application

Code	Links	Dependencies		Funding Commitment & Allocation	2009/10 (£000) 105	2010/11 (£000) 95	2011/12 (£000) 115	Total over 3 years 315
BS\09\TA\ISL.01	Select	TfL Code		Previous Commitment				
	Select	TfL Code						
	Select	TfL Code		No	10	15	20	45
	Select	TfL Code						
	Select	TfL Code						
	Select	TfL Code		Previous Allocation				
	Select	TfL Code						
	Select	TfL Code		Yes				
	Select	TfL Code		Amount (£000)				
	Select	TfL Code		5				
BS\09\TA\ISL.02	Select	TfL Code		Previous Commitment				
	Select	TfL Code						
	Select	TfL Code		No	25	30	35	90
	Select	TfL Code						
	Select	TfL Code						
	Select	TfL Code		Previous Allocation				
	Select	TfL Code						
	Select	TfL Code		Yes				
	Select	TfL Code		Amount (£000)				
	Select	TfL Code		15				
BS\09\TA\ISL.03	Select	TfL Code		Previous Commitment				
	Select	TfL Code						
	Select	TfL Code		No	30	40	50	120
	Select	TfL Code						
	Select	TfL Code						
	Select	TfL Code		Previous Allocation				
	Select	TfL Code						
	Select	TfL Code		Yes				
	Select	TfL Code		Amount (£000)				
	Select	TfL Code		5				

Funding Outside LIP / 2009/10 Programme Information

Code	Source	2009/10 (£000) 0	2010/11 (£000) 0	2011/12 (£000) 0	Total over 3 years 0	Year (Financial) Start	End	Delivery Stage	Apr 5	May 10	Jun 15	Jul 15	Aug 7.5	Sep 18	Oct 18	Nov 18	Dec 0	Jan 0	Feb 0	Mar 0	Total per Delivery Stage
BS\09\TA\ISL.01	TfL outside LIP				0	2008/09	2015/16	Assessment / Feasibility													0
		Status	Status	Status																	
	S106							Consultation / Interim Measures													0
		Status	Status	Status																	
	Council							Design													0
		Status	Status	Status																	
	Partners							Implementation													10
		Status	Status	Status																	
	Other							Monthly spend (£000):	5	5	0	0	0	0	0	0	0	0	0	0	Validation
		Status	Status	Status																	
BS\09\TA\ISL.02	TfL outside LIP				0	2008/09	2015/16	Assessment / Feasibility													0
		Status	Status	Status																	
	S106							Consultation / Interim Measures													0
		Status	Status	Status																	
	Council							Design													5
		Status	Status	Status																	
	Partners							Implementation													20
		Status	Status	Status																	
	Other							Monthly spend (£000):	0	5	10	10	0	0	0	0	0	0	0	0	Validation
		Status	Status	Status																	
BS\09\TA\ISL.03	TfL outside LIP				0	2008/09	2015/16	Assessment / Feasibility													0
		Status	Status	Status																	
	S106							Consultation / Interim Measures													0
		Status	Status	Status																	
	Council							Design													0
		Status	Status	Status																	
	Partners							Implementation													30
		Status	Status	Status																	
	Other							Monthly spend (£000):	0	0	0	0	0	10	10	10	0	0	0	0	Validation
		Status	Status	Status																	

Other Proposal's Information

Code	Olympics	EIA	EQIA	Network Rail	Outcome Monitoring	Business Case	TfL Branding	Traffic Signals Works Required?	Type	Cost Estimate	TfL DTO Informed	TMA Notification Required	Physical Works	Notification Approved	Works Approved	Comments
BS\09\TA\ISL.01	No	No	No	No	No	No	Road Facing Sign? No TfL, Mayor of London, TfL IP logo	No				No				
BS\09\TA\ISL.02	No	No	No	No	No	No	Road Facing Sign? No TfL, Mayor of London, TfL IP logo	No				No				
BS\09\TA\ISL.03	No	No	No	No	No	No	Road Facing Sign? No TfL, Mayor of London, TfL IP logo	No				No				

Authority's Contacts

Code	Role	Name	Tel.	Email
BS\09\TA\ISL.01	LIP General	Ashley Baker-Finch	020 7527 1825	ashley.baker-finch@islington.gov.uk
		Eric Manners	020 7527 2771	eric.manners@islington.gov.uk
		N/A	N/A	N/A
	Technical	Kathryn King	020 7527 2776	kathryn.king@islington.gov.uk
		N/A	N/A	N/A
		N/A	N/A	N/A
	Finance	Terry Flynn	020 7527 2326	terry.flynn@islington.gov.uk
		N/A	N/A	N/A
	Design / Proc.	Kathryn King	020 7527 2776	kathryn.king@islington.gov.uk
		N/A	N/A	N/A
BS\09\TA\ISL.02	LIP General	Ashley Baker-Finch	020 7527 1825	ashley.baker-finch@islington.gov.uk
		Eric Manners	020 7527 2771	eric.manners@islington.gov.uk
		N/A	N/A	N/A
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BS\09\TA\ISL.03	LIP General	Ashley Baker-Finch	020 7527 1825	ashley.baker-finch@islington.gov.uk
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		N/A	N/A	N/A

Proposal's Identification / Proposal's Location

Code	Name	LIP Form 1 Ref. Number	Road/Street Name	Geocodes: Centre Point Easting (X)	Geocodes: Centre Point Northing (Y)	Radius / Length (m)		View Location
BS\09\TA\ISL.04	Shifting short bus trips to walking and cycling	32	Borough Centroid	531583	184756	N/A	P	View
							-	View
							-	View
							-	View
							-	View
							-	View
							-	View
							-	View
							-	View
							-	View
BS\09\TA\ISL.05	'Smarter Driving' in Islington	32	Borough Centroid	531583	184756	N/A	P	View
							-	View
							-	View
							-	View
							-	View
							-	View
							-	View
							-	View
							-	View
							-	View

Proposal's Details

Code	Section	Proposal's Details	
BS\09\TA\ISL.04	Overview	The council plans to pilot a travel campaign in the borough, working with local partners to reduceshort bus journeys. [Please see supporting information for more detail beyond the 250 character limit.]	Aggregation of proposals
	Elements	1. Deliver a campaign targeting residents travelling for at evenings and weekends. 2. Work with partners such as local cinemas and the Barbican to offer reductions in ticket prices to people walking and cycling.	No
	Design Statement	No physical measures to be implemented.	
	Cons. / Comm. Approval Details	The LIP APR programme was approved by executive in April 2007. Where formal consultation is required for any individual scheme, this will be carried out as part of the project plan.	
BS\09\TA\ISL.05	Overview	[Please see supporting information for more detail beyond the 250 character limit.] Promote smarter driving techniques to residents on an Islington housing estate.	Aggregation of proposals
	Elements	Promotion of better driving techniques and alternatives to driving.	No
	Design Statement	No physical measures to be implemented.	
	Cons. / Comm. Approval Details	The LIP APR programme was approved by executive in April 2007. Where formal consultation is required for any individual scheme, this will be carried out as part of the project plan.	

Links & Dependencies / LIP Funding Application

Code	Links	Dependencies		Funding Commitment & Allocation	2009/10 (£000)	2010/11 (£000)	2011/12 (£000)	Total over 3 years
					105	95	115	315
BS\09\TA\ISL.04	Select	TfL Code		Previous Commitment	30	0	0	30
	Select	TfL Code						
	Select	TfL Code		No				
	Select	TfL Code						
	Select	TfL Code						
	Select	TfL Code		Previous Allocation				
	Select	TfL Code						
	Select	TfL Code		No				
	Select	TfL Code						
	Select	TfL Code						
BS\09\TA\ISL.05	Select	TfL Code		Previous Commitment	10	10	10	30
	Select	TfL Code						
	Select	TfL Code		No				
	Select	TfL Code						
	Select	TfL Code						
	Select	TfL Code		Previous Allocation				
	Select	TfL Code						
	Select	TfL Code		No				
	Select	TfL Code						
	Select	TfL Code						

Funding Outside LIP

Code	Source	2009/10 (£000)	2010/11 (£000)	2011/12 (£000)	Total over 3 years
		0	0	0	0
BS\09\TA\ISL.04	TfL outside LIP				0
		Status	Status	Status	
	S106				
		Status	Status	Status	
	Council				
		Status	Status	Status	
	Partners				
		Status	Status	Status	
	Other				
		Status	Status	Status	
BS\09\TA\ISL.05	TfL outside LIP				0
		Status	Status	Status	
	S106				
		Status	Status	Status	
	Council				
		Status	Status	Status	
	Partners				
		Status	Status	Status	
	Other				
		Status	Status	Status	

2009/10 Programme Information

Code	Year (Financial) Start	Year (Financial) End	Delivery Stage	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total per Delivery Stage
			Total Monthly Spend (£000)	5	10	15	15	7.5	18	18	18	0	0	0	0	
BS\09\TA\ISL.04	2009/10	2009/10	Assessment / Feasibility													0
			Consultation / Interim Measures													0
			Design													0
			Implementation													30
			Monthly spend (£000):	0	0	5	5	5	5	5	5	0	0	0	0	Validation
BS\09\TA\ISL.05	2009/10	2015/16	Assessment / Feasibility													0
			Consultation / Interim Measures													0
			Design													0
			Implementation													10
			Monthly spend (£000):	0	0	0	0	2.5	2.5	2.5	2.5	0	0	0	0	Validation

Other Proposal's Information

Code	Olympics	EIA	EQIA	Network Rail	Outcome Monitoring	Business Case	TfL Branding	Traffic Signals: Works Required?	Type	Cost Estimate	TfL DTO Informed	TMA Notification: Required	Physical Works	Notification Approved	Works Approved	Comments
BS\09\TA\ISL.04	No	No	No	No	No	No	Road Facing Sign?	No				No				
							No									
							TfL, Mayor of London, TfL IP logo									
BS\09\TA\ISL.05	Y/N?	Y/N?	Y/N?	Y/N?	Y/N?	No	Road Facing Sign?	No				No				
							No									
							TfL, Mayor of London, TfL IP logo									

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