Baseline Submission Form: LOCAL SAFETY SCHEMES

Authority	London Borough of Islington
Date Submitted	13/06/2008
Programme	Local Safety Schemes

Contact name	Zahur Khan	email address	zahur.khan@islington.gov.uk
Phone number	020 7527 2616	Fax number	020 7527 2145

Average cost of an urban accident (£000)	£81,143

Programme Total £000	
4385	Total Road Safety Programme
2,555	20 mph Zones
1,554	Local Safety Schemes
276	ETP

Code	Name	LIP Form 1 Ref. Number	Proposal's Location					Description of target accidents (e.g. accidents involving pedestrians or pedal cycles)	Type of Proposal - description of remedial measures	Additional benefits of the scheme	Total Accidents	Target Accidents	Predicted Accident Reduction (number of accidents)	2009/10 Funding Requested £000
			Road/Street Name	Geocodes: Centre Point Easting (X)	Geocodes: Centre Point Northing (Y)	Geocodes: Radius / Length (m)	Geocodes: View Location				36 Months	36 Months	36 Months	
BSI09LSSISL.01	Goswell Road	28	Goswell Road	531871	182623		- View	Various types of accidents on this long stretch of road,including pedestrians and cyclists. 1 Fatal.	Various accident reduction proposals.	Allows for safer walking and cycling.	19	19	4	300
BSI09LSSISL.02	Canonbury Road	28	Canonbury Road	531908	184414		- View	Various types of accidents on this long stretch of road,including pedestrians and cyclists.	Various accident reduction proposals.	Allows for safer walking and cycling.	9	9	4	210
BSI09LSSISL.03	Penton Street	28	Penton Street	531091	183249		- View	Various types of accidents on this long stretch of road,including pedestrians and cyclists.	Various accident reduction proposals.	Allows for safer walking and cycling.	19	19	5	100
BSI09LSSISL.04	Old Street	28	Old Street	532759	182483		- View	Various types of accidents on this long stretch of road,including pedestrians and cyclists.	Various accident reduction proposals.	Allows for safer walking and cycling.	39	39	5	100
BSI09LSSISL.05	Newington Green Road	28	Newington Green Road	532722	185174		- View	Various types of accidents on this long stretch of road,including pedestrians and cyclists.	Various accident reduction proposals.	Allows for safer walking and cycling.	19	19	4	100
BSI09LSSISL.06	Caledonian Road (between Roman Way and Richmond Avenue)	28	Caledonian Rd	530640	184571		- View	Various types of accidents on this long stretch of road,including pedestrians and cyclists.	Various accident reduction proposals.	Allows for safer walking and cycling.	28	28	8	200
BSI09LSSISL.07	New North Road	28	New North Road	532543	183680		- View	Various types of accidents on this long stretch of road,including pedestrians and cyclists. 1 Fatal.	Various accident reduction proposals.	Allows for safer walking and cycling.	14	14	5	100
BSI09LSSISL.08	Tufnell Park Five-way junction	28	Brecknock Road	529161	185826		- View	There have been 14 accidents at this location, 2 of which are serious and 1 fatal. The fatality involved a pensioner stepping out into the road and being hit by an HGV. Of the serious ones, one involved a vehicle and a motorcyclist and the other involved a pedestrian hit by a vehicle.	The proposal involves footway widening at Dartmouth Park Hill and Fortress Road, and a widening of the existing crossing on the Brecknock Road arm to follow pedestrian desire lines. These measures will ensure that pedestians are adequately accommodated on the footways and crossing.	The council expect to reduce accident by 100% at the location as result of these measures. Over the past three years there have been 3 fatal or severe accidents at this location. The scheme will improve conditions for pedestrians and will create an improved balance of designated space for pedestrians and vehicles, thereby reducing the likelihood of accidents. There have been a cluster of accidents at this loaction and this scheme directly addresses road safety issues at this location.	14	14	3	80
			Dartmouth Park Hill	529126	185898		- View							
			Fortress Road	529129	185860		- View							
BSI09LSSISL.09	Hornsey Road/Bavaria Road	28	Hornsey Rd / Bavaria Rd	530312	186893		- View	Various types of accidents on this long stretch of road,including pedestrians and cyclists.	Various accident reduction proposals.	Allows for safer walking and cycling.	1	1	1	100
BSI09LSSISL.10	Clerkenwell Rd	28	Clerkenwell Rd	531459	182081		- View	Various types of accidents on this long stretch of road,including pedestrians and cyclists.	Various accident reduction proposals.	Allows for safer walking and cycling.	57	57	6	0
			Crouch End	529911	188003		- View	Various types of accidents on this long stretch of road,including pedestrians and cyclists. 1 Fatal	Various accident reduction proposals.	Allows for safer walking and cycling.				

Code	2010/11 Funding Requested £000	2011/12 Funding Requested £000	Proposal Cost (£000)	1st Year benefit (£000)	1st Year Rate of Return FYRR %	2009/10 Programme Information: Year (Financial) Start	Year (Financial) End	Delivery Stage	Total Monthly Spend (£000): Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total per Delivery Stage	Links	Dependencies
BSI09LSSISL.01	4	0	304	108,191	356	2009/10	2010/11	Assessment / Feasibility													8	Select	TfL Code
								Consultation / Interim Measures													12	Select	TfL Code
								Design													20	Select	TfL Code
								Implementation													110	Select	TfL Code
								Monthly spend (£000):	7	11	7	10	28	71	49	110	132	130	120	120	Check Values Again	Select	TfL Code
BSI09LSSISL.02	4	0	214	108,191	506	2009/10	2010/11	Assessment / Feasibility													8	Select	TfL Code
								Consultation / Interim Measures													12	Select	TfL Code
								Design													20	Select	TfL Code
								Implementation													170	Select	TfL Code
								Monthly spend (£000):	2	2	2	2	6	16	10	30	40	40	30	30	Validation	Select	TfL Code
BSI09LSSISL.03	4	0	104	135,238	1,300	2009/10	2010/11	Assessment / Feasibility													4	Select	TfL Code
								Consultation / Interim Measures													8	Select	TfL Code
								Design													14	Select	TfL Code
								Implementation													74	Select	TfL Code
								Monthly spend (£000):	1	1	1	1	4	11	7	14	15	15	15	15	Validation	Select	TfL Code
BSI09LSSISL.04	4	0	104	135,238	1,300	2009/10	2010/11	Assessment / Feasibility													4	Select	TfL Code
								Consultation / Interim Measures													8	Select	TfL Code
								Design													14	Select	TfL Code
								Implementation													74	Select	TfL Code
								Monthly spend (£000):	1	1	1	1	4	11	7	14	15	15	15	15	Validation	Select	TfL Code
BSI09LSSISL.05	4	0	104	108,191	1,040	2009/10	2010/11	Assessment / Feasibility													4	Select	TfL Code
								Consultation / Interim Measures													8	Select	TfL Code
								Design													14	Select	TfL Code
								Implementation													74	Select	TfL Code
								Monthly spend (£000):	1	1	1	1	4	11	7	14	15	15	15	15	Validation	Select	TfL Code
BSI09LSSISL.06	4	0	204	216,381	1,061	2009/10	2010/11	Assessment / Feasibility													4	Select	TfL Code
								Consultation / Interim Measures													9	Select	TfL Code
								Design													17	Select	TfL Code
								Implementation													170	Select	TfL Code
								Monthly spend (£000):	1	1	1	1	4	12	10	30	40	40	30	30	Validation	Select	TfL Code
BSI09LSSISL.07	4	0	104	135,238	1,300	2009/10	2010/11	Assessment / Feasibility													4	Select	TfL Code
								Consultation / Interim Measures													8	Select	TfL Code
								Design													14	Select	TfL Code
								Implementation													74	Select	TfL Code
								Monthly spend (£000):	1	1	1	1	4	11	7	14	15	15	15	15	Validation	Select	TfL Code
BSI09LSSISL.08	4	0	84	81,143	966	2009/10	2010/11	Assessment / Feasibility													4	PI	TfL Code	BSI09PIISL.01
								Consultation / Interim Measures													2	Select	TfL Code	
								Design													5	Select	TfL Code	
								Implementation													69	Select	TfL Code	
								Monthly spend (£000):	1	1	1	2	2	2	10	14	15	15	15		Validation	Select	TfL Code	
BSI09LSSISL.09	4	0	104	27,048	260	2009/10	2010/11	Assessment / Feasibility													4	Select	TfL Code
								Consultation / Interim Measures													8	Select	TfL Code
								Design													14	Select	TfL Code
								Implementation													74	Select	TfL Code
								Monthly spend (£000):	1	1	1	1	4	11	7	14	15	15	15	15	Validation	Select	TfL Code
BSI09LSSISL.10	90	4	94	162,286	1,726	2010/11	2011/12	Assessment / Feasibility													0	Select	TfL Code
								Consultation / Interim Measures													0	Select	TfL Code
								Design													0	Select	TfL Code
								Implementation													0	Select	TfL Code
								Monthly spend (£000):	0	0	0	0	0	0	0	0	0	0	0	0	Validation	Select	TfL Code
								Assessment /													0		

Code	Other Proposal's Information: Olympics	EIA	EQA	Network Rail	Business Case	TfL Branding	Traffic Signals: Works Required?	Type	Cost Estimate	TfL DTO Informed	TMA Notification: Required	Physical Works	Application Submitted	Works Approved	Comments	Scheme Identifier
BSI09LSSISL.01	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code: BSI09LSSISL.01; Name: Goswell Road
BSI09LSSISL.02	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code: BSI09LSSISL.02; Name: Canonbury Road
BSI09LSSISL.03	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code: BSI09LSSISL.03; Name: Penton Street
BSI09LSSISL.04	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code: BSI09LSSISL.04; Name: Old Street
BSI09LSSISL.05	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code: BSI09LSSISL.05; Name: Newington Green Road
BSI09LSSISL.06	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code: BSI09LSSISL.06; Name: Caledonian Road (between Roman Way and Richmond Avenue)
BSI09LSSISL.07	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code: BSI09LSSISL.07; Name: New North Road
BSI09LSSISL.08	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code: BSI09LSSISL.08; Name: Tufnell Park Five-way junction
BSI09LSSISL.09	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code: BSI09LSSISL.09; Name: Hornsey Road/Bavaria Road
BSI09LSSISL.10	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code: BSI09LSSISL.10; Name: Clerkenwell Rd
						Road Facing										Code

Code	Name	LIP Form 1 Ref. Number	Road/Street Name	Easting (X)	Northing (Y)	Radius / Length (m)	View Location	Description of target accidents (e.g. accidents involving pedestrians or pedal cycles)	Type of Proposal - description of remedial measures	Additional benefits of the scheme	Total Accidents (36 Months)	Target Accidents (36 Months)	Predicted Accident Reduction (number of accidents) (36 Months)	2009/10 Funding Requested £000	2010/11 Funding Requested £000	2011/12 Funding Requested £000	Proposal Cost (£000)	1st Year benefit (£000)	1st Year Rate of Return FYRR %	Year (Financial) Start	Year (Financial) End
BS\09\LSS\ISL.11	Crouch End	28				-	View View View View View View View View View				6	6	4	0	50	4	54	108,191	2,004	2010/11	2011/12
BS\09\LSS\ISL.12	Highbury Grove	28	Highbury Grove	531959	185115	-	View View View View View View View View View View	Various types of accidents on this long stretch of road,including pedestrians and cyclists.	Various accident reduction proposals.	Allows for safer walking and cycling.	14	14	5	0	95	4	99	135,238	1,366	2010/11	2011/12
BS\09\LSS\ISL.13	Tufnell Park/Carleton Rd	28	Tufnell Park/Carleton Rd	530041	186011	-	View View View View View View View View View View	Various types of accidents on this long stretch of road,including pedestrians and cyclists. 1 Fatal.	Various accident reduction proposals.	Allows for safer walking and cycling.	3	3	2	0	50	4	54	54,095	1,002	2010/11	2011/12
BS\09\LSS\ISL.14	Lever St	28	Lever St	532234	182625	-	View View View View View View View View View View	Various types of accidents on this long stretch of road,including pedestrians and cyclists.	Various accident reduction proposals.	Allows for safer walking and cycling.	15	15	5	0	0	100	100	135,238	1,352	2011/12	2012/13
BS\09\LSS\ISL.15	St Paul's Rd	28	St Paul's Road	532471	184873	-	View View View View View View View View View View	Various types of accidents on this long stretch of road,including pedestrians and cyclists. 1 Fatal.	Various accident reduction proposals.	Allows for safer walking and cycling.	87	87	10	0	0	100	100	270,477	2,705	2011/12	2012/13
BS\09\LSS\ISL.16	Caledonian Rd (between Roman Way and Camden Road)	28	Caledonian Rd	530559	185415	-	View View View View View View View View View View	Various types of accidents on this long stretch of road,including pedestrians and cyclists.	Various accident reduction proposals.	Allows for safer walking and cycling.	28	28	8	0	0	200	200	216,381	1,082	2011/12	2012/13
BS\09\LSS\ISL.17	Local Safety Scheme monitoring	28	Borough Centroid	531583	184756	-	View View View View View View View View View View	NA	Local Safety Scheme Monitoring	Monitoring				15	15	15	45	0	0	2009/10	2011/12

2009/10 Programme Information

Code	Delivery Stage	Apr 7	May 11	Jun 7	Jul 10	Aug 28	Sep 71	Oct 49	Nov 110	Dec 132	Jan 130	Feb 120	Mar 120	Total per Delivery Stage	Links	Dependencies
BS\09\LSS\ISL.11	Feasibility													0	Select TfL Code	
	Consultation / Interim Measures													0	Select TfL Code; Select TfL Code	
	Design													0	Select TfL Code; Select TfL Code	
	Implementation													0	Select TfL Code; Select TfL Code	
	Monthly spend (£000):	0	0	0	0	0	0	0	0	0	0	0	0	Validation	Select TfL Code; Select TfL Code	
BS\09\LSS\ISL.12	Assessment / Feasibility													0	Select TfL Code; Select TfL Code	
	Consultation / Interim Measures													0	Select TfL Code; Select TfL Code	
	Design													0	Select TfL Code; Select TfL Code	
	Implementation													0	Select TfL Code; Select TfL Code	
	Monthly spend (£000):	0	0	0	0	0	0	0	0	0	0	0	0	Validation	Select TfL Code; Select TfL Code	
BS\09\LSS\ISL.13	Assessment / Feasibility													0	Select TfL Code; Select TfL Code	
	Consultation / Interim Measures													0	Select TfL Code; Select TfL Code	
	Design													0	Select TfL Code; Select TfL Code	
	Implementation													0	Select TfL Code; Select TfL Code	
	Monthly spend (£000):	0	0	0	0	0	0	0	0	0	0	0	0	Validation	Select TfL Code; Select TfL Code	
BS\09\LSS\ISL.14	Assessment / Feasibility													0	Select TfL Code; Select TfL Code	
	Consultation / Interim Measures													0	Select TfL Code; Select TfL Code	
	Design													0	Select TfL Code; Select TfL Code	
	Implementation													0	Select TfL Code; Select TfL Code	
	Monthly spend (£000):	0	0	0	0	0	0	0	0	0	0	0	0	Validation	Select TfL Code; Select TfL Code	
BS\09\LSS\ISL.15	Assessment / Feasibility													0	Select TfL Code; Select TfL Code	
	Consultation / Interim Measures													0	Select TfL Code; Select TfL Code	
	Design													0	Select TfL Code; Select TfL Code	
	Implementation													0	Select TfL Code; Select TfL Code	
	Monthly spend (£000):	0	0	0	0	0	0	0	0	0	0	0	0	Validation	Select TfL Code; Select TfL Code	
BS\09\LSS\ISL.16	Assessment / Feasibility													0	Select TfL Code; Select TfL Code	
	Consultation / Interim Measures													0	Select TfL Code; Select TfL Code	
	Design													0	Select TfL Code; Select TfL Code	
	Implementation													0	Select TfL Code; Select TfL Code	
	Monthly spend (£000):	0	0	0	0	0	0	0	0	0	0	0	0	Validation	Select TfL Code; Select TfL Code	
BS\09\LSS\ISL.17	Assessment / Feasibility													0	Select TfL Code; Select TfL Code	
	Consultation / Interim Measures													2	Select TfL Code; Select TfL Code	
	Design													0	Select TfL Code; Select TfL Code	
	Implementation													13	Select TfL Code; Select TfL Code	
	Monthly spend (£000):	0	4	0	2	2	2	2	0	3	0	0	0	Validation	Select TfL Code; Select TfL Code	

Other Proposal's Information

Code	Olympics	EIA	EQIA	Network Rail	Business Case	TfL Branding	Traffic Signals: Works Required?	Type	Cost Estimate	TfL DTO Informed	TMA Notification: Required	Physical Works	Notification Approved	Works Approved	Comments	Scheme Identifier
BS\09\LSS\ISL.11	No	No	No	No	No	Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code BS\09\LSS\ISL.11; Name Crouch End
BS\09\LSS\ISL.12	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code BS\09\LSS\ISL.12; Name Highbury Grove
BS\09\LSS\ISL.13	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code BS\09\LSS\ISL.13; Name Tufnell Park/Carleton Rd
BS\09\LSS\ISL.14	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code BS\09\LSS\ISL.14; Name Lever St
BS\09\LSS\ISL.15	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code BS\09\LSS\ISL.15; Name St Paul's Rd
BS\09\LSS\ISL.16	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code BS\09\LSS\ISL.16; Name Caledonian Rd (between Roman Way and Camden Road)
BS\09\LSS\ISL.17	No	No	No	No	No	Road Facing Sign? No; TfL, Mayor of London, TfL IP logo	No				No					Code BS\09\LSS\ISL.17; Name Local Safety Scheme monitoring

sion Form: 20MPH ZONES

London Borough of Islington	
13/06/2008	
20mph Zones	

Contact name	Zahur Khan	**email address**	zahur.khan@islington.gov.uk
Phone number	020 7527 2616	**Fax number**	020 7527 2145

Average cost of an urban accident (£000)	**£81,143**

Programme Total £000	
4351	**Total Road Safety Programme**
2,605	**20 mph Zones**
1,470	**Local Safety Schemes**
276	**ETP**

Name	LIP Form 1 Ref. Number	Proposal's Location: Road/Street Name	Geocodes: Centre Point Easting (X)	Centre Point Northing (Y)	Radius / Length (m)		View Location	Description of target accidents (e.g. accidents involving pedestrians or pedal cycles)	Type of Proposal - description of remedial measures	Additional benefits of the scheme	IMD	Total Accidents 36 Months	Target Accidents 36 Months	Predicted Accident Reduction (number of accidents) 36 Months	2009/10 Funding Requested £000
Hanley Road area - 20mph zone	27	Hanley Road	530520	187243		-	View	Speeding vehicles with accidents involving cyclists and pedestrians.	Entry treatments, sinusoidal humps, pedestrian crossing improvements and associated signage.	Reduction is accidents and the likelihood of accidents. A safer and more pleasant environment for all users of the highway.		16	16	6	300
Medina Road area - 20mph zone	27	Medina Road	531074	186361		-	View	Speeding vehicles with accidents involving cyclists and pedestrians.	Entry treatments, sinusoidal humps, pedestrian crossing improvements and associated signage.	Reduction is accidents and the likelihood of accidents. A safer and more pleasant environment for all users of the highway.		6	6	4	200
Wilton Square area - 20mph zone	27	Wilton Square	532585	183772		-	View	Speeding vehicles with accidents involving cyclists and pedestrians.	Entry treatments, sinusoidal humps, pedestrian crossing improvements and associated signage.	Reduction is accidents and the likelihood of accidents. A safer and more pleasant environment for all users of the highway.		1	1	1	200
Lowman Road area - 20mph zone	27	Lowman Road	530887	185752		-	View	Speeding vehicles with accidents involving pedestrians.	Entry treatments, sinusoidal humps, pedestrian crossing improvements and associated signage.	Reduction is accidents and the likelihood of accidents. A safer and more pleasant environment for all users of the highway.		6	6	6	300
Penn Road area - 20mph zone	27	Penn Road	530453	185524		-	View	Speeding vehicles with accidents involving pedestrians.	Entry treatments, sinusoidal humps, pedestrian crossing improvements and associated signage.	Reduction is accidents and the likelihood of accidents. A safer and more pleasant environment for all users of the highway.		10	10	5	0
St Mary's area - 20mph zone	27	Sebbon Street	531803	184166		-	View	Speeding vehicles with accidents involving cyclists and pedestrians.	Entry treatments, sinusoidal humps, pedestrian crossing improvements and associated signage.	Reduction is accidents and the likelihood of accidents. A safer and more pleasant environment for all users of the highway.		22	22	10	0
Wharfdale Road area - 20mph zone	27	Wharfdale road	530457	183307		-	View	Speeding vehicles with accidents involving cyclists and pedestrians.	Entry treatments, sinusoidal humps, pedestrian crossing improvements and associated signage.	Reduction is accidents and the likelihood of accidents. A safer and more pleasant environment for all users of the highway.		5	5	5	0
Tabernacle Street area - 20mph zone	27	Tabernacle Street	532939	182383		-	View	Speeding vehicles with accidents involving cyclists and pedestrians.	Entry treatments, sinusoidal humps, pedestrian crossing improvements and associated signage.	Reduction is accidents and the likelihood of accidents. A safer and more pleasant environment for all users of the highway.		4	4	4	0

Name	2010/11 Funding Requested £000	2011/12 Funding Requested £000	Proposal Cost (£000)	1st Year benefit (£000)	1st Year Rate of Return FYRR %	2009/10 Programme Information: Year (Financial) Start	Year (Financial) End	Delivery Stage	Total Monthly Spend (£000) Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total per Delivery Stage	Links	Dependencies
Hanley Road area - 20mph zone	8	0	**308**	**162,286**	**527**	2009/10	2010/11	**Assessment / Feasibility**													**8**	Select	**TfL Code**
								Consultation / Interim Measures													**15**	Select	**TfL Code**
								Design													**20**	Select	**TfL Code**
								Implementation													**207**	Select	**TfL Code**
								Monthly spend (£000):	**2**	**2**	**2**	**7**	**5**	**15**	**10**	**35**	**45**	**52**	**40**	**35**	**Check Values Again**	Select	**TfL Code**
Medina Road area - 20mph zone	8	0	**208**	**108,191**	**520**	2009/10	2010/11	**Assessment / Feasibility**													**8**	Select	**TfL Code**
								Consultation / Interim Measures													**15**	Select	**TfL Code**
								Design													**20**	Select	**TfL Code**
								Implementation													**157**	Select	**TfL Code**
								Monthly spend (£000):	**2**	**2**	**2**	**7**	**5**	**15**	**35**	**25**	**30**	**27**	**25**	**25**	**Validation**	Select	**TfL Code**
Wilton Square area - 20mph zone	8	0	**208**	**27,048**	**130**	2009/10	2010/11	**Assessment / Feasibility**													**8**	Select	**TfL Code**
								Consultation / Interim Measures													**15**	Select	**TfL Code**
								Design													**20**	Select	**TfL Code**
								Implementation													**157**	Select	**TfL Code**
								Monthly spend (£000):	**2**	**2**	**2**	**7**	**5**	**15**	**35**	**25**	**30**	**27**	**25**	**25**	**Validation**	Select	**TfL Code**
Lowman Road area - 20mph zone	8	0	**308**	**162,286**	**527**	2009/10	2010/11	**Assessment / Feasibility**													**8**	Select	**TfL Code**
								Consultation / Interim Measures													**15**	Select	**TfL Code**
								Design													**20**	Select	**TfL Code**
								Implementation													**257**	Select	**TfL Code**
								Monthly spend (£000):	**2**	**2**	**2**	**7**	**5**	**15**	**10**	**45**	**55**	**62**	**50**	**45**	**Validation**	Select	**TfL Code**
Penn Road area - 20mph zone	300	8	**308**	**135,238**	**439**	2010/11	2011/12	**Assessment / Feasibility**													**0**	Select	**TfL Code**
								Consultation / Interim Measures													**0**	Select	**TfL Code**
								Design													**0**	Select	**TfL Code**
								Implementation													**0**	Select	**TfL Code**
								Monthly spend (£000):	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**Validation**	Select	**TfL Code**
St Mary's area - 20mph zone	300	8	**308**	**270,477**	**878**	2010/11	2011/12	**Assessment / Feasibility**													**0**	Select	**TfL Code**
								Consultation / Interim Measures													**0**	Select	**TfL Code**
								Design													**0**	Select	**TfL Code**
								Implementation													**0**	Select	**TfL Code**
								Monthly spend (£000):	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**Validation**	Select	**TfL Code**
Wharfdale Road area - 20mph zone	0	200	**200**	**135,238**	**676**	2011/12	2012/13	**Assessment / Feasibility**													**0**	Select	**TfL Code**
								Consultation / Interim Measures													**0**	Select	**TfL Code**
								Design													**0**	Select	**TfL Code**
								Implementation													**0**	Select	**TfL Code**
								Monthly spend (£000):	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**Validation**	Select	**TfL Code**
Tabernacle Street area - 20mph zone	0	250	**250**	**108,191**	**433**	2011/12	2012/13	**Assessment / Feasibility**													**0**	Select	**TfL Code**
								Consultation / Interim Measures													**0**	Select	**TfL Code**
								Design													**0**	Select	**TfL Code**
								Implementation													**0**	Select	**TfL Code**
								Monthly spend (£000):	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**Validation**	Select	**TfL Code**

Name	Other Proposal's Information: Olympics	EIA	EQIA	Network Fail	Outcome Monitoring	Business Case	TfL Branding	Traffic Signals: Works Required?	Type	Cost Estimate	TfL DTO Informed	TMA Notification: Required	Physical Works	Notification Approved	Works Approved	Comments	Scheme Identifier
Hanley Road area - 20mph zone	No	No	No	No	No	**No**	**Road Facing Sign?** No **TfL, Mayor of London, TfL IP logo**	No				No					**Code** BSI09ZO/ISL.01 **Name** Hanley Road area - 20mph zone
Medina Road area - 20mph zone	No	No	No	No	No	**No**	**Road Facing Sign?** No **TfL, Mayor of London, TfL IP logo**	No				No					**Code** BSI09ZO/ISL.02 **Name** Medina Road area - 20mph zone
Wilton Square area - 20mph zone	No	No	No	No	No	**No**	**Road Facing Sign?** No **TfL, Mayor of London, TfL IP logo**	No				No					**Code** BSI09ZO/ISL.03 **Name** Wilton Square area - 20mph zone
Lowman Road area - 20mph zone	No	No	No	No	No	**No**	**Road Facing Sign?** No **TfL, Mayor of London, TfL IP logo**	No				No					**Code** BSI09ZO/ISL.04 **Name** Lowman Road area - 20mph zone
Penn Road area - 20mph zone	No	No	No	No	No	**No**	**Road Facing Sign?** No **TfL, Mayor of London, TfL IP logo**	No				No					**Code** BSI09ZO/ISL.05 **Name** Penn Road area - 20mph zone
St Mary's area - 20mph zone	No	No	No	No	No	**No**	**Road Facing Sign?** No **TfL, Mayor of London, TfL IP logo**	No				No					**Code** BSI09ZO/ISL.06 **Name** St Mary's area - 20mph zone
Wharfdale Road area - 20mph zone	No	No	No	No	No	**No**	**Road Facing Sign?** No **TfL, Mayor of London, TfL IP logo**	No				No					**Code** BSI09ZO/ISL.07 **Name** Wharfdale Road area - 20mph zone
Tabernacle Street area - 20mph zone	No	No	No	No	No	**No**	**Road Facing Sign?** No **TfL, Mayor of London, TfL IP logo**	No				No					**Code** BSI09ZO/ISL.08 **Name** Tabernacle Street area - 20mph zone

Name	LIP Form 1 Ref. Number	Proposal's Location: Road/Street Name	Geocodes: Centre Point Easting (X)	Centre Point Northing (Y)	Radius / Length (m)		View Location
Ray Street and Weston Rise areas - 20mph zones	27	Ray Street	531312	182145		-	View
		Weston Rise	530838	182901		-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
20mph zone review	27	Borough Centroid	531575	184722		-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
20mph Zone Monitoring	27	Borough Centroid	531575	184722		-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
Highbury East Ward 1 - Monitoring	27	Highbury East Ward Centroid	531959	185115		-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
Canonbury Ward 2 - Monitoring	27	Canonbury Ward Centroid	532251	184680		-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
St George's Ward - Monitoring	27	St George's Ward Centroid	529807	185736		-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
Caledonian Ward 2 - Monitoring	27	Caledonian Ward Centroid	530605	184129		-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View
						-	View

Name	Description of target accidents (e.g. accidents involving pedestrians or pedal cycles)	Type of Proposal - description of remedial measures	Additional benefits of the scheme	IMD	Total Accidents (36 Months)	Target Accidents (36 Months)	Predicted Accident Reduction (number of accidents) (36 Months)	2009/10 Funding Requested £000	2010/11 Funding Requested £000	2011/12 Funding Requested £000	Proposal Cost (£000)	1st Year benefit (£000)	1st Year Rate of Return FYRR %	Year (Financial) Start	Year (Financial) End
Ray Street and Weston Rise areas - 20mph zones	Speeding vehicles with accidents involving cyclists and pedestrians.	Entry treatments, sinusoidal humps, pedestrian crossing improvements and associated signage.	Reduction is accidents and the likelihood of accidents. A safer and more pleasant environment for all users of the highway.		10	10	5	0	0	200	200	135,238	676	2011/12	2012/13
20mph zone review		Review older 20mph zones and amend to align with current guidelines.	Further improving design and delivery					200	0	0	200	0	0	2009/10	2009/10
20mph Zone Monitoring		Assessing recently implemented 20mph zones	Further improving design and delivery					25	25	25	75	0	0	2009/10	2011/12
Highbury East Ward 1 - Monitoring		Assessing recently implemented 20mph zones	Further improving design and delivery					8	0	0	8	0	0	2009/10	2009/10
Canonbury Ward 2 - Monitoring		Assessing recently implemented 20mph zones	Further improving design and delivery					8	0	0	8	0	0	2009/10	2009/10
St George's Ward - Monitoring		Assessing recently implemented 20mph zones	Further improving design and delivery					8	0	0	8	0	0	2009/10	2009/10
Caledonian Ward 2 - Monitoring		Assessing recently implemented 20mph zones	Further improving design and delivery					8	0	0	8	0	0	2009/10	2009/10

2009/10 Programme Information – Total Monthly Spend (£000)

Name	Delivery Stage	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total per Delivery Stage	Links	Dependencies
		8	16	39	59	51	83	113	153	183	191	163	153			
Ray Street and Weston Rise areas - 20mph zones	Assessment / Feasibility													0	Select Select	TfL Code TfL Code
	Consultation / Interim Measures													0	Select Select	TfL Code TfL Code
	Design													0	Select Select	TfL Code TfL Code
	Implementation													0	Select Select	TfL Code TfL Code
	Monthly spend (£000):	0	0	0	0	0	0	0	0	0	0	0	0	Validation	Select Select	TfL Code TfL Code
20mph zone review	Assessment / Feasibility													0	Select Select	TfL Code TfL Code
	Consultation / Interim Measures													0	Select Select	TfL Code TfL Code
	Design													0	Select Select	TfL Code TfL Code
	Implementation													200	Select Select	TfL Code TfL Code
	Monthly spend (£000):	0	0	20	20	20	20	20	20	20	20	20	20	Validation	Select Select	TfL Code TfL Code
20mph Zone Monitoring	Assessment / Feasibility													0	Select Select	TfL Code TfL Code
	Consultation / Interim Measures													0	Select Select	TfL Code TfL Code
	Design													0	Select Select	TfL Code TfL Code
	Implementation													25	Select Select	TfL Code TfL Code
	Monthly spend (£000):	0	0	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	Validation	Select Select	TfL Code TfL Code
Highbury East Ward 1 - Monitoring	Assessment / Feasibility													2	Select Select	TfL Code TfL Code
	Consultation / Interim Measures													0	Select Select	TfL Code TfL Code
	Design													0	Select Select	TfL Code TfL Code
	Implementation													6	Select Select	TfL Code TfL Code
	Monthly spend (£000):	0	2	2	2	2	0	0	0	0	0	0	0	Validation	Select Select	TfL Code TfL Code
Canonbury Ward 2 - Monitoring	Assessment / Feasibility													2	Select Select	TfL Code TfL Code
	Consultation / Interim Measures													0	Select Select	TfL Code TfL Code
	Design													0	Select Select	TfL Code TfL Code
	Implementation													6	Select Select	TfL Code TfL Code
	Monthly spend (£000):	0	2	2	2	2	0	0	0	0	0	0	0	Validation	Select Select	TfL Code TfL Code
St George's Ward - Monitoring	Assessment / Feasibility													2	Select Select	TfL Code TfL Code
	Consultation / Interim Measures													0	Select Select	TfL Code TfL Code
	Design													0	Select Select	TfL Code TfL Code
	Implementation													6	Select Select	TfL Code TfL Code
	Monthly spend (£000):	0	2	2	2	2	0	0	0	0	0	0	0	Validation	Select Select	TfL Code TfL Code
Caledonian Ward 2 - Monitoring	Assessment / Feasibility													2	Select Select	TfL Code TfL Code
	Consultation / Interim Measures													0	Select Select	TfL Code TfL Code
	Design													0	Select Select	TfL Code TfL Code
	Implementation													6	Select Select	TfL Code TfL Code
	Monthly spend (£000):	0	2	2	2	2	0	0	0	0	0	0	0	Validation	Select Select	TfL Code TfL Code

Other Proposal's Information

Name	Olympics	EIA	EQIA	Network Rail	Outcome Monitoring	Business Case	TfL Branding	Traffic Signals: Works Required?	Type	Cost Estimate	TfL DTO Informed	TMA Notification: Required	Physical Works	Notification Approved	Works Approved	Comments	Scheme Identifier
Ray Street and Weston Rise areas - 20mph zones	No	No	No	No	No	No	Road Facing Sign? No TfL, Mayor of London, TfL IP logo	No				No					Code: BS\09\ZO\ISL.09 Name: Ray Street and Weston Rise areas - 20mph zones
20mph zone review	No	No	No	No	No	No	Road Facing Sign? No TfL, Mayor of London, TfL IP logo	No				No					Code: BS\09\ZO\ISL.10 Name: 20mph zone review
20mph Zone Monitoring	No	No	No	No	No	No	Road Facing Sign? No TfL, Mayor of London, TfL IP logo	No				No					Code: BS\09\ZO\ISL.11 Name: 20mph Zone Monitoring
Highbury East Ward 1 - Monitoring	No	No	No	No	No	No		No				No					Code: BS\09\ZO\ISL.12 Name: Highbury East Ward 1 - Monitoring
Canonbury Ward 2 - Monitoring	No	No	No	No	No	No		No				No					Code: BS\09\ZO\ISL.13 Name: Canonbury Ward 2 - Monitoring
St George's Ward - Monitoring	No	No	No	No	No	No		No				No					Code: BS\09\ZO\ISL.14 Name: St George's Ward - Monitoring
Caledonian Ward 2 - Monitoring	No	No	No	No	No	No		No				No					Code: BS\09\ZO\ISL.15 Name: Caledonian Ward 2 - Monitoring

Baseline Submission Form: EDUCATION, TRAINING AND PUBLICITY (ETP)

Authority	London Borough of Islington

Contact name	Liz Wathen	email address	liz.wathen@islington.gov.uk
Phone number	020 7527 2612	Fax number	020 7527 2145

Date Submitted	13/06/2008
Programme	Education, Training and Publicity

Programme Total £000	
4301	Total Road Safety Programme
2,555	20 mph Zones
1,470	Local Safety Schemes
276	ETP

2009/10 £000	2010/11 £000	2011/12 £000	Programme Total £000
92	92	92	276

Code	Name of campaign / initiative	LIP Form 1 Ref. Number	Number and type of target audience	Time scale for initiative	Objectives	Methodology / media	Is Modal Shift an Objective?	Performance indicators to be used to measure success.	2009/10 Funding Requested £000	2010/11 Funding Requested £000	2011/12 Funding Requested £000	Proposal Cost £000	Year (Financial) Start	Year (Financial) End	Delivery Stage	2009/10 Total Monthly Spend (£000) Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total per Delivery Stage	Links	Dependencies		Olympics	EQIA	Business Case	TfL Branding	Comments	Scheme Identifier
																3	7	7	11	11	11	11	7	7	7	7	3									
BS\09\ETP\SL.01	Walk Safer	30	Approximately 300 year four pupils from schools throughout the borough	One year	Programme aimed at disseminating key road safety messages to children across the whole borough	[Please see supporting information for more detail beyond the 250 character limit.] Through four one hour sessions, the children learn safe crossing strategies. Topics covered include; vehicle awareness, safe places to cross, how to cross between parked cars and the dangers of distractions such as mobile phones and video games. The practical element of the training ensures that all children benefit, importantly this includes those with English as a second language.	No	Assessments and evaluations will be carried out to identify how the participants awareness/knowledge has improved	40	40	40	**120**	2006/07	2015/16	**Assessment / Feasibility**												0	Select	**TfL Code**		No	No		**Road Facing Sign?**		**Code**
															Consultation / Interim Measures												0	Select	**TfL Code**					No		BS\09\ETP\SL.01
															Design												0	Select	**TfL Code**				**No**	**TfL, Mayor of London, TfL IP logo**		**Name**
															Implementation												40	Select	**TfL Code**							Walk Safer
															Monthly spend (£000):	**0**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**0**	**Validation**	Select	**TfL Code**							
BS\09\ETP\SL.02	ScootAlive	30	Aim to reach 270 young people aged between 13-16 years	One year	Programme aimed at educating and encouraging young people to be more aware and considerate of their local community, would like to roll out across the borough.	[Please see supporting information for more detail beyond the 250 character limit.] A five week preventative action programme aimed at young people aged from 13 - 16 years old to raise awareness of scooter safety and deter them from being active in moped related disorder and antisocial behaviour. The programme is run by the RS&SP Team with support from MAGPI, Homes for Islington, Spark Plug scooter maintenance, Youth Services, Fire Brigade, Safer	No	Number of young people participating in the programme and evaluations	36	36	36	**108**	2008/09	2015/16	**Assessment / Feasibility**												0	Select	**TfL Code**		No	No		**Road Facing Sign?**		**Code**
															Consultation / Interim Measures												0	Select	**TfL Code**					No		BS\09\ETP\SL.02
															Design												0	Select	**TfL Code**				**No**	**TfL, Mayor of London, TfL IP logo**		**Name**
															Implementation												36	Select	**TfL Code**							ScootAlive
															Monthly spend (£000):	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**Validation**	Select	**TfL Code**							
BS\09\ETP\SL.03	Islington Road Safety Day	30	Anywhere up to 500 people from local community	One day event annually	Event highlighting/raising awareness of road safety as a community issue	[Please see supporting information for more detail beyond the 250 character limit.] Fun day, with a community fete atmosphere, to raise awareness of the services provided by the RS&SP Team for the whole community, activities include cycle training, stunt cycling, pedestrian training, drink/drug drive simulator, road safety role play, seatbelt safety sledge, children's entertainment (eg face-painting and bouncy castle), live acoustic music and information stands.	No	Number of partnerships involved with the event and number of people attending.	16	16	16	**48**	2009/10	2015/16	**Assessment / Feasibility**												0	Select	**TfL Code**		No	No		**Road Facing Sign?**		**Code**
															Consultation / Interim Measures												0	Select	**TfL Code**					No		BS\09\ETP\SL.03
															Design												0	Select	**TfL Code**				**No**	**TfL, Mayor of London, TfL IP logo**		**Name**
															Implementation												16	Select	**TfL Code**							Islington Road Safety Day
															Monthly spend (£000):	**0**	**0**	**0**	**4**	**4**	**4**	**4**	**0**	**0**	**0**	**0**	**Validation**	Select	**TfL Code**							