

HEALTH & OLDER PEOPLE'S PARTNERSHIP BOARD (with effect 1 April 2007)

LAA No.	LAA INDICATOR	OUTTURN 2004/05	PERFORMANCE TARGETS			STRETCH ACHIEVED
			2006/07	2007/08	2008/09	
HCOP1	(a) Reduce standardised mortality rates from circulatory diseases in people under 75, so that the absolute gap between the national rate and the Islington rate is narrowed, <u>at least</u> in line with LDP trajectories, by 2010	Most recent: 134 (2002-04) Projected: 125 (2003-05) 130 Actual 2003-2005	100	94	Target to be set in November 2007 when new LDP is agreed	N/A
	(b) Reduce health inequalities between Islington and the England population by narrowing the gap in all-age all-cause mortality	*Male 885 Female 584 * Rate / 100,000	*M 863 F 567 Absolute gap M (-4%) F (-14%) 2005-2007	*M 842 F 550 Absolute gap M (-6%) F (-16%) 2006-2008	*M 821 F 534 Absolute gap M (-8%) F (-18%) 2007-2009	
	(c) Reduce health inequalities by achieving a higher number of smoking quitters resident in more deprived areas compared with quitters resident in the least deprived areas. Specifically, maintain a 50% excess in number of quitters from the most deprived quintile (Q1) compared with the least deprived quintile (Q5) i.e: $\frac{\text{no of quitters Q1} - \text{no. of quitters Q5}}{\text{no of quitters Q5}} \times 100 \geq 50\%$	Most recent 30% (05/06)	50% excess between Quintile 1 and Quintile 5	50% excess between Quintile 1 and Quintile 5	50% excess between Quintile 1 and Quintile 5	
HCOP2	Prevalence of smoking amongst Islington residents as measured through self-reported current status	33.5%	33%	32.5%	32%	N/A

HCOP3	<p>STRETCH TARGET The number of people using Islington NHS 'Stop Smoking' service who set a quit date between 01.04.06 and 31.03.09 and report that they successfully quit at the 4-week follow up</p> <p>Please note: Previous target for 2007/08 displayed 4025 as a cumulative figure for quitters- this target was miscalculated as it double counted two stretch figures (102 + 41) the figure was calculated 1,853 + 2029 + 41 + 102 = 4025. The correct target should read 3882.</p>	1346	1,853 Includes 41 stretch	2029 Includes 102 stretch Cumulative figure 1853 + 2029 = 3882	Without reward 5762 With reward 5966 2084 Includes 61 stretch Cumulative figure 3882 + 2084 = 5966	204
HCOP4	The proportion of the population having at least 5 portions of fruit / vegetables daily as measured through the LAA Residents' Survey	23% 2006	24.7%	26.3%	28%	N/A
HCOP5	Percentage of adult population taking at least 30 minutes of moderate intensity physical activity at least 5 times a week	29.5%	30.5%	31.5%	32.5%	N/A
HCOP6	<p>STRETCH TARGET The percentage of Islington schools achieving national expectations in Healthy schools Scheme for each of the themes:</p> <p>(1) PSHE (2) Healthy eating (3) Physical activity (4) Emotional health and wellbeing</p>	1) 25% 2) 25% 3) 25% 4) 25%	1) 54% 2) 54% 3) 54% 4) 54%	1) 70% 2) 70% 3) 70% 4) 70%	Without reward 1) 65% 2) 65% 3) 65% 4) 65% With reward 1) 95% 2) 95% 3) 95% 4) 95%	1) 30% 2) 30% 3) 30% 4) 30%
HCOP7	Percentage of Islington school pupils participating in at least 2 hours of high quality PE/sport/physical activity in a typical week compared with national performance	58%	70%	80%	86%	N/A

HCOP8	Increase in uptake and duration of breastfeeding	61.6% actual 2004/2005	Initiation: 66.3% (Q4 06/07)	Initiation 68.4% (Q4 07/08)	Initiation 70.4% (Q4 08/09)	N/A
HCOP9	Number of older people taking moderate intensity physical activity measured through number of attendees (over 50 week period) at Everactive classes in Islington	49,413 2006	49,907	50,406	50,910	N/A
HCOP10	STRETCH TARGET Percentage of adults living in the London Borough of Islington being supported intensively by the Council and its partners to live at home as a proportion of all those supported intensively at home and / or in residential / nursing care	47.0% as at November 05	47.4%	51.1%	Without reward 49.3% or 574 adults (whichever is greater) With reward 53% or 638 adults (whichever is greater)	3.7% or 64 adults (whichever is greater)
HCOP11	Number of older people suffering falls as measured through number of older people admitted to hospital with a fractured hip or femur following a fall	114	110	106	102	N/A
HCOP12	Number of older people having active and fulfilling lives in the community as measured through LAA Residents' Survey	74.8%	75.8%	76.5%	77.5%	N/A
HCOP13	Number of excess winter deaths as measured through 'winter deaths' (Dec-Mar) minus average of 'non-winter deaths' (Apr - Jul of current year and Aug-Nov of previous year)	23.5	23	22.5	22	N/A
SSC20	Maximise: (a) the proportion of residents whose needs for specialist mediated services (advocacy and interpreting) are met and (b) the percentage of information available in other formats Work in 2007-08 will focus on establishing a baseline.	a) & b) Baselines to be established in 2007/8	a) N/A b) N/A	a) N/A b) N/A	a) N/A b) N/A	N/A

EDE5	STRETCH TARGET Improve household income for pensioner households through increasing uptake of benefits. As measured through (1) Claimant caseload for Pension Credit to Islington residents aged 60 and over (2) Claimant caseload for Attendance Allowance to Islington residents aged 65 and over (3) Claimant caseload for Council Tax Benefit to Islington residents	1) 9100	1) 9187	1) 9467	Without reward	
		2) 3200	2) 3240	2) 3360	1) 9200 2) 3200 3)) (28,225 x A%) + 28,225	1) 547 2) 280
		3) 28 225	3) 28,344	3) 28,712	With reward	3) (28,225 x A% + 3%) or 855 (whichever is greater)
					1) 9747 2) 3480 3) ((28,225 x (A% + 3%) + 28,225) or 29,080 (whichever is greater)	

EDE5 NOTE: $A\% = ((C-B) / B \times 100)$, B= The Council Tax Benefit caseload for England in March 2006, C= the Council Tax Benefit caseload for England in March 2009.