

## BUSINESS, JOBS & TRAINING PARTNERSHIP (with effect 1 April 2007)

LAA No.	LAA INDICATOR	OUTTURN 2004/05	PERFORMANCE TARGETS			STRETCH ACHIEVED
			2006/07	2007/08	2008/09	
EDE1	<b>STRETCH</b> Number of people with no existing qualifications who achieve a full Level 2 qualification through enrolment and attendance at City and Islington College	162	192	289	Without reward 603 With reward 773	170
EDE2	The number of people completing a Skills for Life course	420	500	600	700	N/A
EDE3	<b>STRETCH</b> Number of people who have been in receipt of Incapacity Benefit for a minimum of 26 weeks, supported by the Business, Jobs and Training Partnership into sustained employment	0	20	100	Without reward 0 With reward 180	180
EDE4	Average total household income in households with an income of less than £40,000 per annum in the 10% most deprived SOAs in Islington	£19,258 (2005 data)	£19,643	£20,079	£20,523	N/A
EDE6	Number of business start up rates by BME entrepreneurs	27	30	33	36	N/A
EDE7	The amount of Islington council's expenditure spent in the Islington economy	24% (NB 1% = approx £2.6m)	24.5%	25%	25.5%	N/A
EDE8	The value of contracts to provide goods and services generated by major developments in Islington won by Islington based businesses	Nil	£2m	£2m	£2m	N/A
EDE9	The number of people resident in the 10% most deprived SOAs in Islington who have been unemployed for at least six months who gain sustainable employment	26	42	46	50	N/A
EDE11	Increase the number of people with mental health problems supported into: employment; placements; training and volunteering	0	10	20	30	N/A
EDE12	Number of Islington residents employed in the construction phase and end use of major developments in Islington	32	35	35	25	N/A

EDE13	(a) A reduction by 2007-08 of at least 2 percentage points in the overall benefits claim rate for those living in the Finsbury Park ward*	24.2% (Feb 05)	N/A New target from 1Apr 07	22.2%	21.2%	N/A
	(b) A reduction in the overall benefits claimant rate for Islington	21.4% (Feb 05)	N/A New target from 1Apr 07	20.4%	19.4%	N/A
	(c) A reduction by 2007-08 of at least 2 percentage points in the difference between the overall benefits claimant rate for England and the overall rate of Finsbury Park* (*NB: These two indicators target the 532 local authority wards identified by DWP as having the worst initial labour market position – Finsbury Park is the only Islington ward on this list)	10.1% (Feb 05) gap between national rate of 14.1% and FP rate of 24.2%	N/A New target from 1Apr 07	8.1%	7.1%	N/A
SSC17	(a) Number of people volunteering through ISP-funded volunteering projects in Islington	381	400	420	440	N/A
	(b) Number of Islington residents involved in the following specific volunteering activities, which will empower them to have a greater voice and influence over local decision making and delivery of services: – Membership of an Islington school governing board – Membership of an Islington parks "friends of" group – Being an "Eye for Islington" – Participation in the Islington Citizens' Panel	4099	4100	4150	4200	
	(c) An increase in the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	17% 2006 LAA Residents' Survey	N/A New target from 1Apr 07	18%	19%	
SSC18	Percentage of organisations funded by the ISP-funded Community Chest programme active in the 10% most deprived SOAs in Islington	9%	10%	15%	17.5%	N/A