

**HEALTH & WELLBEING:LAA COMMISSIONING 2009-11**

NAME OF PROJECT	DELIVERY ORGANISATION	LAA INDICATORS / PRIORITIES	BRIEF DESCRIPTION OF PROJECT (including key outputs)	LAA FUNDING (where projects are also being funded by core / other funding streams, please enter details below LAA funding)		STATUS
				2009-10	2010-11	
<b>Smoking cessation programme</b>	NHS Islington	121: Mortality rate from CVD – under 75	The key activities in the LAA smoke free programme complement mainstream smoking cessation activities and provide enhancement by targeting communities and areas where smoking prevalence is higher.  <b>Key output:</b> Number of quitters.	Total <u>£237,453</u>	Total <u>£233,416</u>	Continuing project
<b>Breastfeeding Peer Support Network</b>  <b>And</b>  <b>Baby Friendly Initiative</b>	NHS Islington	NI 56: Reduction in obesity amongst primary school age children in Year 6	The key activities in the breastfeeding and weaning project have been developed based on; NICE Best Practice Guidelines 07, UNICEF Baby Friendly Best Practice Standards 2007 and is the main vehicle for implementing Islington's Infant Feeding Policy.  <b>Key output:</b> The programme is providing training and support for peer educators drawn from local communities to provide the skills to create a culture where breastfeeding is the norm – this is further complemented by the Baby Friendly initiative which aims to develop the infrastructure to create more spaces in the borough where breastfeeding can take place and be supported and encouraged.	Breastfeeding Peer Support Network: £72,900  Baby Friendly Initiative £23,650  Total <u>£96 550</u>	Breastfeeding Peer Support Network: £71,661  Baby Friendly Initiative £23,249  Total <u>£94,909</u>	Continuing project
<b>Healthy Schools</b>	NHS Islington	NI 56: Reduction in obesity amongst primary school age children in Year 6	This work has especially focussed upon healthy eating (including cookery), physical activity outside of the PE curriculum and the PSHE curriculum (including supporting sex and relationship education and emotional health and wellbeing). This work will support activity commissioned through the Children's Board. <b>Key output:</b> Number of schools who achieved Healthy School status.	£150,000 <b>Plus £80,000 reallocated from 08/09 Rollover</b> Total <u>£230,000</u>	Total <u>£117,960</u>	Continuing project

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<b>Sports Activities</b>	NHS Islington	NI 56: Reduction in obesity amongst primary school age children in Year 6	<p>The School Sports OSHL Activities project brings additionality by building on activity delivered through the Healthy Schools Programme and elsewhere and extends opportunities for children to engage in high quality physical activity outside of school hours.</p> <p><b>Key output:</b> The current target of 80% of children engaging in at least 2 hours of high quality physical activity per week is to be increased to 5 hours in the next year and these activities will assist in reaching this target</p>	Total <u>£10,000</u>	Total <u>£39,320</u>	Continuing project
<b>Rent deposit scheme with resettlement support</b>  <b>2x projects</b>	Islington Council	NI 141: Number of vulnerable people achieving independent living	<p>1 project = To set up a rent deposit scheme with support workers attached who can work with new tenants and offer resettlement support to offenders and those who are in substance misuse services</p> <p>2<sup>nd</sup> project = the same scheme but adjusted to cover the needs of young people aged 18-12.</p> <p><b>Key output:</b> Number of people moving out of supported accommodation.</p>	£100, 000 <b>plus £78, 522 reallocated from 08/09 rollover</b> Total <u>£178,522</u>	Total <u>£98,300</u>	New project  Commenced Q2 09/10
<b>Life skills programme for socially excluded adults</b>	Broadway – It's Your Move	NI 141: Number of vulnerable people achieving independent living	<p>To develop life skills for young people and single homeless living in our hostel provision and others services such as example women's refuges at a later date. Facilitated group work with service users will add value to the support they already receive by allowing them to develop skills and/or enhance skills and knowledge around living independently in a safe and supportive environment.</p> <p><b>Key output:</b> Number of people moving out of supported accommodation.</p>	Total <u>£140,000</u>	Total <u>£137,620</u>	New project  Commenced Q2 09/10

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<b>Overcrowding</b>	Islington Council	Local: No of severely overcrowded households moved to a more suitable accommodation within a 3 year period	<ul style="list-style-type: none"> <li>Employ an overcrowding officer to develop and options plan for overcrowded households, and monitor overcrowding in the borough.</li> <li>Increase moves by under occupiers, particularly older people living alone.</li> <li>Increase mutual exchanges</li> <li>Offer incentives to tenants to move out of their accommodation.</li> </ul> <p><b>Key output:</b> Number of households supported by the Overcrowding Team.</p>	Total <u>£240,000</u>	Total <u>£235,920</u>	New project  Overcrowding project has commenced
<b>IAPT website</b>	NHS Islington		<p>A new website to provide information on local Mental Health provision and enable people to self-refer.</p> <p><b>Key output:</b> Number of people who entered IAPT = 1,756.</p>	Total <u>£60,000</u>	Total <u>£55,000</u>	New project  Commenced Q2 09/10
<b>Mental Health Champions Programme</b>	NHS Islington	Local: Promote early intervention and improved outcomes for adults with mental health problems.	<p>To increase awareness of and access to local mental health provision. To train local people who work or volunteer in the community to help identify and signpost people who may benefit from mental health services.</p> <p><b>Key output:</b> Promote early interventions and improved outcomes for adults with mental health problems as measured.</p>	Total <u>£120,000</u>	Total <u>£120,000</u>	New project  Project start delayed due to unsuccessful procurement process.
<b>Enhancing Mental Health First Aid</b>	NHS Islington		<p>To add local information to the existing training. An evaluation of the current Mental Health First Aid training is being done.</p> <p><b>Key output:</b> Number of people trained in Mental Health First Aid = 400.</p>	Total <u>£60,000</u>	Total <u>£55,000</u>	New project  Due to Q4 09/10